

CY 2013 PHYSICAL PLAN

Department / Agency: Bureau of Agriculture and Fisheries Product Standards

BED No. 2

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1- Oct. 31	ESTIMATE Nov. 1- Dec.31		1st	2nd	3rd	4th
		3			5			
I. Current Year Budget								
General Administration and Support								
General Administration and Support Services								
Support to Operations								
Operations								
Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products								
ACTIVITY 1								
I) Conduct of Agriculture & Fisheries Product Standards Formulation and Harmonization								
A. Standards Formulation								
A.1 Drafting	draft product standards developed	10		10	5	5		
a. prioritization setting								
b. preparatory/preliminary meetings								
c. creation of TWG								
d. review existing standards								
A.2 Data gaps generation	research & data gathering conduct	10		10	5	5		
a. collation of data								
b. research conducted for primary/secondary data								
c. laboratory testing								
d. scientific data gathering								
A.3 Preparation of proposed draft standards	technical review & finalization cond	10		10	5	5		
a. draft standards preparation								
b. technical reviews								
c. publication for comments								

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		3			5			
d. finalization								
A.4 Public hearings/consultations on draft stand	public hearings/consultations cond	25	13	30		10	12	8
A.5 Adoption/Approval of standards, guidelines and codes of practice	Product standards promulgated product standards established	5	5 10	10 10				10 10
B. Standards Harmonization								
B.1 Attendance to NCO Sub-Committee	NCO Sub-Committee meeting conduct	7		8	2	2	2	2
B.2 Participation & presentation of technical country position papers on Codex and other international meetings and articulation of philippine positio	Travel reports submitted	15	5	20	5	5	5	5
B.3 Regional Harmonization of Standard	International meetings/events organize	2		2			2	
B.4 Development and Promotion of GAP	Regulatory documents issued	5		4			2	2
B.5 Development and Promotion of GAHP	Regulatory documents issued	2		2			1	1
B.6 Monitoring of occurrence Ochratoxin A in Cacao Beans	Number of extension-related research activities conducted (e.g. Case studies, impact research, evaluation New Continuing Completed	8		3			2	1
B.7 National Search for "Outstanding Agri-Entrepreneur" GAWAD SAKA 2013	Agricultural extension workers, farm youth, farmers and fisherfolk, rural women, etc given incentives (e.g. allowance, scholarship, recognition, awards, etc.)	1		1				1

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		2	3		4	5		
B.8 Strengthening Philippine Food Safety System	Training and training-related events conducted (e.g. TOT, FFS, SOA, field day, etc.) School on Air Field day TOT FFS Other	16		16	2	3	10	1
ACTIVITY 2 II) Conduct of Agriculture & Fisheries Product Standards Promotion and Information A. Standards Promotion & Information A.1 Production and distribution of information materials for agri-fishery product standards	a. dissemination of standards IEC materials disseminated: Print and Audio Visual	10000		10000			5000	5000
ACTIVITY 3 III) Provision of Technical Services on the Implementation of Agriculture & Fishery Product Standards thru Consumer Education and Protection Consumer Education and Protection A.1 Trainor's training on consumer education & protection on agriculture and fisheries product standards	Training and training-related events conducted (e.g. TOT, FFS, SOA, field day, etc.) School on Air Field day TOT FFS	9	10	19	2	4	6	7

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	2	3		4	5			
	Other							

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