

DEPARTMENT OF AGRICULTURE
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT COST	ESTIMATED BUDGET	ADDITIONAL 10% for INFLATION	TOTAL ESTIMATED BUDGET w/ 10%	SCHEDULE/MILESTONE OF ACTIVITIES																				
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec									
A. Good Agricultural Practice (GAP) Programs																										
I. GAP Mango Trainors Trainings (TOT), 5 days																										
a. Food and Accommodation	45 pax x 5 days	1,200/pax	1,350,000.00	135,000.00	1,485,000.00				X		X		X		X	X										
b. Supplies and materials (e.g. Handouts, training bags)	45 sets	250/set	56,250.00	5,625.00	61,875.00				X		X		X		X	X										
- colored bond paper (legal size)																										
- ring binder, 0.5" and 1.0" thickness																										
- sticker paper, matte finish, A4 size (10pcs / pack)																										
- ID holder with black strap 1/4" wide																										
- board paper (for backpanelling during binding), assorted color, A4 size																										
- specialty paper, A4 size, cream colored																										
c. Shirts	45 pcs	250/pc	56,250.00	5,625.00	61,875.00				X		X		X		X	X										
- polo shirt, yellow color, assorted sizes (S,M, L, XL), with collar																										
with GAP Mango logo, with BAFPS logo																										
d. Tokens for speakers	5 pax	250/pax	6,250.00	625.00	6,875.00				X		X		X		X	X										
- collapsable organizer, made of wood material with cloth covering																										
- assorted design, assorted color																										
e. Other expenses (vehicle rental during field work)	5 units	4,000/unit	20,000.00	2,000.00	22,000.00				X		X		X		X	X										
II. GAP Mango TWG Meetings																										
-in preparation for the conduct of GAP Mango Trainings	6 meetings																									
a. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	48,000.00	4,800.00	52,800.00		X		X		X		X		X	X										
III. In Support of GAP Program Analysis																										
a. Pesticide Analysis (year round upon application)																										
- Pesticide Residue Analysis (Monitoring and Renewal)	55 Analysis	5,250/analysis	288,750.00	28,875.00	317,625.00	X	X		X	X	X	X	X	X	X	X	X	X	X							
- Pesticide Residue Analysis (New Application)	11 Analysis	5,250/analysis	57,750.00	5,775.00	63,525.00	X	X		X	X	X	X	X	X	X	X	X	X	X							
b. Microbial Analysis (year round upon application)																										
- Microbial Analysis (Monitoring and Renewal)	11 Analysis	12,150/analysis	133,650.00	13,365.00	147,015.00	X	X		X	X	X	X	X	X	X	X	X	X	X							
- Microbial Analysis (New Applications)	5 Analysis	12,150/analysis	60,750.00	6,075.00	66,825.00	X	X		X	X	X	X	X	X	X	X	X	X	X							
IV. In Support of GAP Program																										
-meetings of the GAP Certification Committee and GAP National/Regional Inspectors to Evaluate Applicants	4 meetings/Qtr.																									
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	96,000.00	9,600.00	105,600.00	X	X		X	X	X	X	X	X	X	X	X	X	X							
V. Inspections																										
a. Meetings for the Planning/Conduct of Inspection(Food)	6 meetings/Qtr.																									
- Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	144,000.00	14,400.00	158,400.00	X	X		X	X	X	X	X	X	X	X	X	X	X							
b. Farm Inspections	5 inspections/Qtr.																									
-Transportation expenses (vehicle rental)	1 unit	5,000	25,000.00	2,500.00	27,500.00	X	X		X	X	X	X	X	X	X	X	X	X	X							
VI. Various GAP Meetings																										
a. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	136,000.00	13,600.00	149,600.00	X	X		X		X	X	X	X	X	X	X	X	X							

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VII. Supplies for Awarding of GAP Certificate	10 Plaques	3,000	30,000.00	3,000.00	33,000.00	X	X	X	X	X	X	X	X	X	X	X	X
- A4 Size and Wooden																	
VIII. 1day Farmers & Suppliers Forum: Understanding Food Safety Along the Supply Chain	3 Venues (Luz., Vis. & Min.)																
a. Food and Accommodation (Speakers, GAP Certified)	10 pax x 3 days	1,200/pax	108,000.00	10,800.00	118,800.00	X			X		X						
b. Food for participants (AM snacks, lunch and PM snacks)	100 pax	150,000	450,000.00	45,000.00	495,000.00	X			X		X						
c. Supplies and materials		150,000	450,000.00	45,000.00	495,000.00	X			X		X						
Hand-out materials:																	
- file dividers, assorted colors, 5pcs/set																	
- ring binder, 0.5" width, black color																	
- sticker paper, matte, A4 size, 10pcs/pack																	
- parchment paper, 100pcs per pack																	
- ballpen, black color, 100pcs per pack																	
- Dong-A highlighter pen, assorted color																	
- boardpaper, assorted color, A4 size																	
Token for participants																	
- ball cap with GAP logo, black color, with GAP logo at the back and the world 'PhilGAP'																	
- katcha bag, with GAP logo																	
d. Tokens for speakers	10 pax	1,000/pax	30,000	3,000.00	33,000.00	X			X		X						
- frames for certificates, A4 size, wood material with glass panel																	
- 3set of coveralls for their farm workers, assorted size (for use during																	
- pesticide spraying application)																	
IX. Showcasing of GAP Certified Products (Weekend Market)	3 Venues (Luz., Vis. & Min.)																
a. Supplies and Materials		150,000.00	450,000.00	45,000.00	495,000.00	X			X		X						
- ball cap with GAP logo, black color, with GAP logo at the back and the world 'PhilGAP'																	
- GAP posters (on the proper handling and use of pesticides)																	
- Primer on GAP (principles and practices, how to apply)																	
b. Booth Rental	1 unit	75,000.00	225,000.00	22,500.00	247,500.00	X			X		X						
c. Food and Accommodation of Farmers	10 pax x 3 days	1,200/pax	225,000.00	22,500.00	247,500.00	X			X		X						
- AM Snacks, Lunch, PM Snacks and Dinner																	
X. GAP Refresher Course Trainings																	
a. Meeting of trainors in preparation for the conduct GAP	6 meetings																
-Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	48,000.00	4,800.00	52,800.00	X		X	X	X	X	X					
b. GAP Trainings	6 trainings																
-Food and Accommodation	65 pax x 4 days	1,200/pax	1,872,000.00	187,200.00	2,059,200.00						X	X	X	X	X	X	X
Supplies and materials		75,000/trng.	450,000.00	45,000.00	495,000.00						X	X	X	X	X	X	X
- plastic envelope, legal size, with front clasp, assorted colors																	

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- sticker paper, matte, A4 size, 10pcs/pack																			
- colored paper, A4 size, green in color																			
- board paper, assorted color, A4 size																			
- parchment paper, A4 size																			
- ring binder, 1.0" thick, black color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			
- specialty paper, cream color, A4 size																			
- camisa chino, assorted color, free size																			
- towel (cotton)																			
- ball cap, black in color																			
XI. In Support of BAFPS Various Functions	10 meetings																		
a. Conference Room Rental		1,000	10,000.00	1,000.00	11,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	
b. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	80,000.00	8,000.00	88,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	
XII. Installation of GAP ICS for Gabi Farmers of Nabua, Camarines Sur																			
Phase II & III	2 trainings																		
a. Accommodation	30 pax x 4 days	1,200/pax	288,000.00	28,800.00	316,800.00				X				X						
b. Food for speakers/organizers (breakfast and dinner)	10 pax x 4 days	500/pax	40,000.00	4,000.00	44,000.00				X				X						
c. Food for participants (AM snacks, lunch and PM snacks)	30 pax x 4 days	500/pax	120,000.00	12,000.00	132,000.00				X				X						
d. Supplies and materials		50,000/trng.	100,000.00	10,000.00	110,000.00				X				X						
- plastic envelope, legal size, with front clasp, assorted colors																			
- sticker paper, matte, A4 size, 10pcs/pack																			
- colored paper, A4 size, green in color																			
- board paper, assorted color, A4 size																			
- parchment paper, A4 size																			
- ring binder, 1.0" thick, black color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			
- specialty paper, cream color, A4 size																			
- plastic crate for dried gabi leaves, black color																			
e. Other expenses (vehicle rental)	1 unit	4,000/unit	8,000.00	800.00	8,800.00				X				X						
Phase IV																			
a. Accommodation	30 pax x 3 days	1,200/pax	108,000.00	10,800.00	118,800.00														X
b. Food for speakers/organizers (breakfast and dinner)	10 pax x 3 days	500/pax	15,000.00	1,500.00	16,500.00														X
c. Food for participants (AM snacks, lunch and PM snacks)	30 pax x 3 days	500/pax	45,000.00	4,500.00	49,500.00														X
c. Supplies and materials		50,000/trng.	50,000.00	5,000.00	55,000.00														X
- plastic envelope, legal size, with front clasp, assorted colors																			
- sticker paper, matte, A4 size, 10pcs/pack																			
- colored paper, A4 size, green in color																			
- board paper, assorted color, A4 size																			
- parchment paper, A4 size																			
- ring binder, 1.0" thick, black color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			

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- specialty paper, cream color, A4 size																			
- plastic crate for dried gabi leaves, black color																			
d. Other expenses (vehicle rental)	1 unit	4,000/unit	4,000.00	400.00	4,400.00														X
XIII. GAP Inspectors Refresher Training Course																			
(3 Day live-in Training Program)																			
a. Vehicle rental for the Field Tour	5 vans	15,000	75,000.00	7,500.00	82,500.00														X
b. Tokens for resource speakers	5 pax	250/pax	1,250.00	125.00	1,375.00														X
- assorted native products																			
- Seminar bag - Katcha material or equivalent; hand bag style; with inside pockets; with handle; with print																			
d. Accommodation and food (double occupancy w/ food)	25 rooms (50 pax)	4,000	100,000.00	10,000.00	110,000.00														X
e. Shirts	50 pcs.	200/pc.	10,000.00	1,000.00	11,000.00														X
- polo shirt, tomato red in color, assorted sizes (S,M,L,XL)																			
-with GAP logo in the upper left breast, with the words PhilGAP program																			
- at the back of the polo (upper middle portion, near the color/neck)																			
f. Supplies and materials		30,000	30,000.00	3,000.00	33,000.00														X
- plastic envelope, legal size, with front clasp, assorted colors																			
- sticker paper, matte, A4 size, 10pcs/pack																			
- colored paper, A4 size, green in color																			
- board paper, assorted color, A4 size																			
- parchment paper, A4 size																			
- ring binder, 1.0" thick, black color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			
- specialty paper, cream color, A4 size																			
- clipboard, legal size, black color																			
- bag, kacha material, with GAP logo (embroidered on the upper right corner)																			
XIV. Installation of GAP ICS for Onion Farmers (KASAMNE)																			
Phase III & IV																			
a. Accomodation	30 pax x 4 days	1,200/pax	288,000.00	28,800.00	316,800.00														X X
b. Food for speakers/organizers (breakfast and dinner)	10 pax x 4 days	500/pax	40,000.00	4,000.00	44,000.00														X X
c. Food for participants (AM snacks, lunch and PM snacks)	30 pax x 4 days	500/pax	120,000.00	12,000.00	132,000.00														X X
d. Supplies and materials		50,000/trng.	100,000.00	10,000.00	110,000.00														X X
- plastic envelope, legal size, with front clasp, assorted colors																			
- sticker paper, matte, A4 size, 10pcs/pack																			
- colored paper, A4 size, green in color																			
- board paper, assorted color, A4 size																			
- parchment paper, A4 size																			
- ring binder, 1.0" thick, black color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			
- specialty paper, cream color, A4 size																			

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- camisa chino, assorted color, free size																			
- towel (cotton)																			
- ball cap, black in color																			
e. Other expenses (vehicle rental)	1 unit	4,000/unit	8,000.00	800.00	8,800.00										X	X			
XV. In Support of PhilGAP Program																			
a. Writeshop on the formulation of checklist																			
- Food and accommodation	25 pax x 3 days	1,200/pax	90,000.00	9,000.00	99,000.00										X				
- Supplies and materials		25,000	25,000.00	2,500.00	27,500.00										X				
- folder with zipper, legal size, cloth material																			
- colored paper, A4 size, green in color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			
- specialty paper, cream color, A4 size																			
- collapsible organizer boxes, wood material with cloth covering, assorted color																			
-Vehicle rental	2 units	5,000/unit	10,000.00	1,000.00	11,000.00										X				
b. Writeshop on the formulation of training modules																			
-Food and accommodation	25 pax x 3 days	1,200/pax	90,000.00	9,000.00	99,000.00										X				
-Supplies and materials		25,000	25,000.00	2,500.00	27,500.00										X				
- folder with zipper, legal size, cloth material																			
- colored paper, A4 size, green in color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			
- specialty paper, cream color, A4 size																			
- collapsible organizer boxes, wood material with cloth covering, assorted color																			
-Vehicle rental	2 units	5,000/unit	10,000.00	1,000.00	11,000.00										X				
B. Various Codex Meetings																			
a. SCAsia Meetings	4 meetings (1/Qtr.)																		
-Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	40,000.00	4,000.00	44,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
b. SCFICS Meetings	12 mtgs. (3/Qtr.)																		
-Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	120,000.00	12,000.00	132,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
c. SCGP Meetings	10 Meetings																		
-Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	100,000.00	10,000.00	110,000.00			X	X	X	X	X	X	X	X	X	X	X	X
C. Conduct of 9th Meeting of the ASEAN Task Force for Horticultural Produce and Other Food Crops																			
a. Accommodation	10 pax x 5 days	1,200/pax	48,000.00	4,800.00	52,800.00														X
b. Food (Meeting Package)	50 pax x 5 days	500/pax	125,000.00	12,500.00	137,500.00														X
c. Food (Welcome and Farewell Dinner)	50 pax x 2 days	500/pax	50,000.00	5,000.00	55,000.00														X
d. Food (Secretariat/Organizers)	10 pax x 5 days	500/pax	25,000.00	2,500.00	27,500.00														X
e. Tokens	50 pax	500/pax	25,000.00	2,500.00	27,500.00														X
- Assorted native products																			
- Seminar bag - Katcha material or equivalent; hand bag style; with inside pockets; with handle; with print																			
- T-shirt																			

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- 4 colors/full color																			
- Cover: C2S 200lbs																			
- Inside: C2S 70lbs																			
- with color as based on annexes (picture of commodity)																			
E. Conduct of ASEAN GAP Workshops 2 & 3	2 workshops																		
a. Accommodation	10 pax x 5 days	1,200/pax	120,000.00	12,000.00	132,000.00								X	X					
b. Food (Meeting Package)	50 pax x 5 days	500/pax	250,000.00	25,000.00	275,000.00								X	X					
c. Food (Welcome and Farewell Dinner)	50 pax x 2 days	500/pax	100,000.00	10,000.00	110,000.00								X	X					
d. Food (Secretariat/Organizers)	10 pax x 5 days	500/pax	50,000.00	5,000.00	55,000.00								X	X					
e. Tokens	50 pax	500/pax	50,000.00	5,000.00	55,000.00								X	X					
- assorted Philippine food product (tablea, banana chips, others)																			
- bag katcha material or paper bag																			
f. Supplies and materials			200,000.00	20,000.00	220,000.00								X	X					
- sticker paper, matte, A4 size, 10pcs/pack																			
- colored paper, A4 size, cream in color																			
- board paper, assorted color, A4 size																			
- parchment paper, A4 size																			
- ring binder, 1.0" thick, black color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			
- specialty paper, cream color, A4 size																			
- file folder, A4 size, black color with 2 ring holes																			
- seminar bag, kacha, with name of the event																			
g. Vehicle rental for Technical Tour	4 units	5,000/unit	40,000.00	4,000.00	44,000.00								X	X					
h. Food for Technical Tour	50 pax	250/pax	25,000.00	2,500.00	27,500.00								X	X					
F. Organic Agriculture Program																			
a. Ad placement of organic documents in newspaper	8 ads	100,000/ ad	800,000.00	80,000.00	880,000.00	X		X	X	X	X	X	X	X	X	X			
b. Printing of organic IEC materials	50,000 copies	35/copy	1,750,000.00	175,000.00	1,925,000.00		X			X					X				
- Booklets																			
Stock: C@S 220# (cover); C@S 70# (inside pages)																			
Color: fullcolor (cover); 1 color inside pages																			
Size: 6 in x 9 in																			
Binding: Perfect																			
Lamination: plastic lamination (cover only)																			
Processes: Offset printing, image setting																			
Others: includes concept design and layout services																			
- Posters																			
c. Audio Visual Production	10 AVP	200,000/AVP	2,000,000.00	200,000.00	2,200,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
-5 to 10 minutes AVP on organic standards and NOAB policy directives																			
- DVD Format																			

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- 1 master copy in beta cam format (AVP)																		
-1 master copy in beta cam format (TV plug)																		
-1 master copy in beta cam format (radio plug)																		
- 50 copies reproduction in DVD format (AVP)																		
- 50 copies reproduction in DVD format (TV plug)																		
- 50 copies reproduction in DVD format (radio plug)																		
d. Affiliation to IFOAM (affiliation fee)	1 affiliation	30,000	30,000.00	3,000.00	33,000.00		X											
I. Public Consultative Meetings on Organic Agriculture	6 consultations																	
a. Food for participants (AM snacks, lunch and PM snacks)	100 pax	400/pax	240,000.00	24,000.00	264,000.00			X			X					X		
b. Accommodation	6 pax x 2 nights	800/pax	57,600.00	5,760.00	63,360.00			X			X					X		
c. Food for speakers/organizers (breakfast, AM snacks, lunch and dinner)	6 pax x 2 days	400/pax	28,800.00	2,880.00	31,680.00			X			X					X		
d. Supplies and materials		20,000	120,000.00	12,000.00	132,000.00			X			X					X		
- balikbayan boxes																		
- sticker paper, matte, A4 size, 10pcs/pack																		
- colored paper, A4 size, cream in color																		
- board paper, assorted color, A4 size																		
- parchment paper, A4 size																		
- ring binder, 1.0" thick, black color																		
- notepads																		
- ballpen, black, ballpoint, 50 pcs./pack																		
- ID with strap																		
- specialty paper, cream color, A4 size																		
- file folder, A4 size, black color with 2 ring holes																		
- tarpaulin																		
- katcha bag, with organic logo																		
- t-shirt, black color, assorted sizes with organic logo and design																		
e. Vehicle rental	10,000/unit x 20	10,000	200,000.00	20,000.00	220,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
f. Venue rental	3 units	5,000/ day	15,000.00	1,500.00	16,500.00				X			X				X		
II. National Organic Conference on Organic Agriculture	5 days																	
a. Food (breakfast, AM snacks, lunch, PM snacks and dinner)	3,000 pax.	400/pax	6,000,000.00	600,000.00	6,600,000.00												X	
b. Accommodation	500 pax x 4 nights	800/pax	1,600,000.00	160,000.00	1,760,000.00												X	
c. Supplies and Materials			700,000.00	70,000.00	770,000.00												X	
- plastic envelope, legal size, with front clasp, assorted colors																		
- sticker paper, matte, A4 size, 10pcs/pack																		
- colored paper, A4 size, green in color																		
- board paper, assorted color, A4 size																		
- parchment paper, A4 size																		
- ring binder, 1.0" thick, black color																		
- notepads																		
- ballpen, black, ballpoint, 50pacs/pack																		
- specialty paper, cream color, A4 size																		
- clipboard, legal size, black color																		

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- polo shirt, black color, assorted sizes with embroidered organic logo and design																			
- tarpaulin																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
- ID with strap																			
d. Venue rental	5 days	20,000/day	100,000.00	10,000.00	110,000.00														X
e. Tokens for speakers/TWG (native products)	20 speakers	500/pax	10,000.00	1,000.00	11,000.00														X
- Bags, katcha materials or native bags																			
- Assorted Native Products																			
f. Vehicle Rental	6 days x 6 vans	10,000/unit/ day	360,000.00	36,000.00	396,000.00														X
III. Seminar-workshops on Organic Agriculture (16 Regions)	16 seminar-workshops																		
a. Accommodation	100 pax x 4 nights	800/pax	5,120,000.00	512,000.00	5,632,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
b. Food (breakfast, AM snacks, lunch, PM snacks and dinner)	100 pax x 4 days	400/pax	2,560,000.00	256,000.00	2,816,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
c. Supplies and materials		20,000.00	320,000	32,000.00	352,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
- plastic envelope, legal size, with front clasp, assorted colors																			
- sticker paper, matte, A4 size, 10pcs/pack																			
- colored paper, A4 size, green in color																			
- board paper, assorted color, A4 size																			
- parchment paper, A4 size																			
- ring binder, 1.0" thick, black color																			
- notepads																			
- ballpen, black, ballpoint, 50pacs/pack																			
- specialty paper, cream color, A4 size																			
- clipboard, legal size, black color																			
- polo shirt, moss green, assorted sizes with embroidered organic logo and design																			
- tarpaulin																			
- 3 ft. x 6 ft. horizontal with vertical print																			
- 2 ft. x 6 ft horizontal with vertical print																			
- 6 ft. x 10 ft.horizontal with vertical print																			
- 12 ft. x 16 ft. horizontal with vertical print																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
- DVD/CD																			
- ID with strap																			
d. Venue rental	4 days	10,000/day	640,000.00	64,000.00	704,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
e. Tokens for speakers	8 speakers	500/pax	64,000.00	6,400.00	70,400.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Leather Pad Folder																			
Features: Black leather cover, removable 6.5" x 11" writing pad, interior pocket includes pockets for documents and business cards, non-iron																			
-assorted native products																			
IV. Various Organic Agriculture Meetings	96 meetings (2/week)																		
a. Accommodation	10 pax x 2 nights	800/pax	1,536,000.00	153,600.00	1,689,600.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
b. Food	50 pax	400/pax	1,920,000.00	192,000.00	2,112,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
c. Venue rental		5,000/day	480,000.00	48,000.00	528,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X

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d. Supplies and Materials		5,000/mtg.	480,000.00	48,000.00	528,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
- Ballpen with logo and strap																		
- correction tape																		
- ID holder/ID Lace																		
- document tab																		
- fastener																		
- Paper Separator																		
- Color file folders (A4 and legal size), box of assorted colors, box of one color																		
- Color file folders (A4 and legal size), box of assorted colors, box of one color																		
- Colored (yellow) bond paper (A4 size)																		
- Colored (green) bond papee (A4 size)																		
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																		
- clear folders																		
- Notepad personalized (half A4 size)																		
- Expandable plastic envelope																		
- Board Paper (A4 size, 10 pcs in a pack)																		
- Parchment Paper																		
- File storage box (for A4 and legal size documents)																		
- clear mobile plastic file box (for A4 and legal size documents)																		
- magazine file holder																		
- CD/DVD storage box																		
- DVD/CD																		
e. Tokens for TWG/NOAB members	10 pax	500/pax	480,000.00	48,000.00	528,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
- polo barong																		
- Zippered Leather Folders																		
Size: 13 1/4" x 10 1/2" x 1"; Color: Black																		
Features: Front organizational pocket. Interior organizer features USB holder flash drive pocket, documents pocket, clear ID window, pen pocket, business card pockets; with refillable 8.5" x 11" lined writing pad																		
f. Vehicle Rental	10 meetings x 3 vans	10,000/unit/ day	300,000.00	30,000.00	330,000.00													
V. Organic Agriculture International Meetings/Workshops/Forum/Seminar	3 International Events																	
a. Accommodation	50 pax x 5 nights	800/pax	600,000.00	60,000.00	660,000.00			X			X						X	
b. Food (breakfast, AM snacks, lunch, PM snacks and dinner)	50 pax x 5 days	400/pax	768,000.00	76,800.00	844,800.00			X			X						X	
c. Vehicle rental	3 units for 1 day	10,000/day	30,000.00	3,000.00	33,000.00			X			X						X	
d. Supplies and Materials		20,000/mtg.	60,000.00	6,000.00	66,000.00			X			X						X	
- Ballpen with logo and strap																		
- ID holder																		
- Paper Separator																		
- Colored (yellow) bond paper (A4 size)																		
- Colored (green) bond papee (A4 size)																		
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																		
- Notepad personalized (half A4 size)																		

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- Expandable plastic envelope																		
- Board Paper (A4 size, 10 pcs in a pack)																		
- Parchment Paper																		
- DVD																		
e. Tokens for TWG/NOAB Members	50 pax	500/pax	75,000.00	7,500.00	82,500.00			X				X				X		
- assorted native products																		
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																		
VI. Monitoring of Certified Organic Farm and Establishment	36 farms/establishments																	
a. Laboratory Analysis Fees	200 samples	6,000/smpl	1,200,000.00	120,000.00	1,320,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
- Heavy Metals (Mercury, Zinc, Cadmium and etc.)																		
- Pesticides																		
- GMO																		
- Microbial (Salmonella and E.Coli)																		
b. Supplies and materials (for sample collection)			250,000.00	25,000.00	275,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
- Boxes																		
- Cooler																		
- Ices																		
- Plastics																		
- Gloves and etc.																		
c. Van Rental	2 van/month	20,000.00	480,000.00	48,000.00	528,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
d. Meetings	20 pax/ x 4 per quarter	400/pax	128,000.00	12,800.00	140,800.00	X	X	X	X	X	X	X	X	X	X	X	X	X
- AM Snacks, Lunch, PM Snacks																		
VEHICLE (VAN)	1 unit	1,600,000.00	1,600,000.00		160,000.00	X												
TRANSMISSION AND CHASSIS																		
Transmission and Chassis: 5-speed Manual (Dash Mounted)																		
Suspension: Double Wishbone with Stabilizer Bar																		
Front/Rear: Axle, Leaf Spring																		
Brakes Front/Rear: Ventilated Discs / Drum																		
Steering System: Rack and Pinion with Power Assist																		
Tires: 195/80 R15																		
Wheels: 6JJ x 15 Alloy Wheel																		
DIMENSIONS AND WEIGHT																		
Overall Length x 4,840 x 1,880 x 2,105 Width x Height mm.																		
Wheelbase mm.: 2,570																		
Tread: Front/Rear 1,665/1,650 mm.																		
Minimum Turning: 5.3 Radius m																		
Fuel Tank Capacity L: 70																		
Seating Capacity pax 11																		
ENGINE																		
Model: 2KD-FTV																		
Engine Technology: Direct Injection Four Stroke Common Rail Diesel (D-4D)																		

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Camshaft (DOHC) (Turbo Charged)																			
Displacement cc: 2,494																			
Maximum Output: 102/3,600 Ps/rm																			
Bore & Stroke mm.: 92.0 x 93.8																			
Compression Ratio: 18.5:1																			
Fuel System: Direct Injection Common Rail																			
Emission Standard: Euro 2																			
VIII. Consultancy Services (Highly Technical)	3 consultancy	60,000/mo.	2,160,000.00	216,000.00	2,376,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
SHORLISTING CRITERIA																			
A. EXPERIENCE OF THE FIRM - 50 pts.																			
1. Number of similar contracts - 20 pts.																			
developed/implemented for the last 5 years																			
2. Size of similar contracts developed/implemented for the																			
last 5 years - 30																			
II. QUALITY OF KEY TECHNICAL STAFF -35																			
1. Systems Architect - 20																			
2. Programmers - 10																			
3. Documents Specialists -																			
III. ORGANIZATIONAL SET-UP -15 pts.																			
1. Quality of available IT professionals - 17 pts.																			
2. Availability of relevant office equipment/facilities - 5 pts.																			
3. Availability of relevant technical support and admin staff - 3 pts.																			
EVALUATION CRITERIA																			
TECHNICAL PROPOSAL																			
A. Quality of the Personnel to be assigned to the Project - 30 pts.																			
1. Key Qualifications - 15 pts.																			
2. Education Attainment - 5 pts.																			
3. Employment Record - 5 pts.																			
4. Number of staff involved - 5 pts.																			
B. Company Experience and Capability - 30 pts.																			
1. Perceived Work Commitments - 10 pts.																			
2. Size and Geographical Distribution of the Project - 10 pts.																			
3. Relatedness to the Project - 10 pts.																			
C. Plan Approach and Methodology in delivering the required																			
Services - 40 pts.																			
1. Clarity - 5 pts.																			

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2. Feasibility - 5 pts.																			
3. Innovativeness and Comprehensiveness of the planned approach - 10 pts.																			
4. Interpretation of project problems, risks and solutions - 10 pts.																			
X. Purchase of various Office Supplies and Equipment for Organic Division (office tables and chairs, filing cabinets, computer, printer, LCD projector and screen, video camera, etc)																			
I.T. EQUIPMENT																			
a. Desktop	2 units	80,000	160,000.00	16,000.00	176,000.00	X													
Display -21.5-inch (viewable) LED-backlit glossy widescreen TFT display with support for millions of colors, Processor and Memory - 2.5GHz quad-core Intel Core i5 with 6MB on-chip shared L3 cache; Storage - 500GB (7200 rpm), hard drive, Graphics - AMD Radeon HD 6750M graphics processor with 512MB of GDDR5 memory, Video Support Camera - FaceTime HD camera, Audio - Built-in stereo speakers, Two internal 17-watt high-efficiency amplifiers, Audio line in / optical digital audio input (mini-jack), Connections - Four USB 2.0 ports, 10/100/1000BASE-T Gigabit Ethernet (RJ-45 connector), Wireless - 802.11n Wi-Fi wireless networking;IEEE802.11a/b/g compatible; OS X Lion, Apple Wireless Keyboard, Magic Mouse, Magic Trackpad, Thunderbolt Display, iWork, Quicktime, Motion, Logic Pro, MainStage, Remote Desktop, iWork, iLife, Mac Office 2011.																			
b. Laptop	2 units	80,000	160,000.00	16,000.00	176,000.00	X													
128GB flash storage; 1.6GHz dual-core Intel Core i5 with 3MB shared L3 cache; 2GB or 4GB of 1333MHz DDR3 on board memory; Intel HD Graphics 3000 processor with 256MB or 384MB of DDR3 SDRAM shared with main memory; FaceTime camera; Dual display and video mirroring; Simultaneously supports full native resolution on the built-in display and up to 2560 by 1600 pixels on an external displayboth at millions of colors; Two USB 2.0 ports (up to 480 Mbps)Thunderbolt port; SD card slot; Wireless web Up to 7 hours; Standby time Up to 30 days; 50-watt-hour; Wi-Fi 802.11n Wi-Fi wireless networking;5 IEEE; 802.11a/b/g compatible; Bluetooth Bluetooth 4.0 wireless technology; Mac Office 2011 and Mac OS X																			
c. Printer	2 units	20,000	40,000.00	4,000.00	44,000.00	X													
Print Technology – In-line color laser printing tech HP ImageREt 3600; up to 600x600dpi; Print Speed(color,normal quality,A4) – Up to 8ppm; Print Speed(black,normal quality,A4) – Up to 12ppm; First Page out(Black,A4) - <25.5 sec(from “ready”); Processor type – MotorolaColdfire V5x; Processor speed – 450MHz; Duty Cycle(monthly,A4) – Up to 30000; Max. number of trays – 2																			

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Max. Input capacity – Up to 150; Max. Memory – 352MB Connectivity – Hi-Speed USB(2.0 compatible), 10/100Base-TX with RJ45 connector; Operating System – Microsoft Windows 2000, XP Home, XP Professional, Server 2003, Vista(32/64bit): 512 RAM,350MB hard disk space, CD-ROM drive, available USB port; PWeight – 18.2kg; Temperature Operating – 15 to 32.5C; Dimensions(WxDxH) – 399x453x254 mm; Energy Star Certified – YES; 1yr warranty																			
d. LCD Projector (Portable)	1 unit	70,000	70,000.00	7,000.00	77,000.00	X													
Aspect ratio 4:3; Resolution (Native) SVGA (800x600); Resolution (Max) WUXGA (1920x1200); 3D Capable: Yes. Supports PC-Based 3D configured at 720p running at 120hz signal; Color wheel: 6 segment, 2x speed; Display technology DLP; Number of colors: 1.07 billion; Video compatibility: SDTV (NTSC, PAL, SECAM, 480i, 576i), ED/HDTV (480p, 576p, 720p, 1080i, 1080p); Speaker: 2W (1x2W0; Connections: VGA x 2, S-Video, Composite, Stereo 3.5mm Mini Jack input , RS232C, Monitor Output: VGA; Brightness(Eco): 2299lumens; Brightness (High): 2700 lumens; Focus Type: Manual; Lens Zoom Type Manual; Power Consumption(High, watts): 235; Product Warranty: 1year Limited; Lamp warranty: 6months																			
e. Multi-purpose Geotagging Device	2 units	35,000	70,000.00	7,000.00	77,000.00	X													
16GB; Wi-Fi (802.11a/b/g/n); Bluetooth 2.1 + EDR Technology; UMTS/HSDPA/HSUPA (850, 900, 1900, 2100Mhz); 9.7-inch LED-backlit glossy widescreen Multi-Touch display with IPS technology, 1024-by-768-pixel resolution at 132pixels per inch; Back camera: video recording, HD (720p) up to 30frames per second; front camera: video recording, VGA up to 30frames per second; Built-in 25 watt-hour rechargeable lithium polymer battery; 1yr warranty																			
f. Continous Scanner	1 unit	22,000	22,000.00	2,200.00	24,200.00	X													
ReadyScan LED technology for efficient and high quality scanning, Instant scanning capabilities with virtually no warm-up time, Built-in ADF with paper capacity of up to 40 pages and efficient scanning speed of 18ppm, One-touch scanning with 4 customizable buttons on the front panel Pre-assign up to 10 personalized job settings for increased productivity, Sharper text and eliminates unwanted shadows scanned from double-sided documents, Primary colours of Red, Green and Blue can be enhanced or dropped from a scanned document																			
g. UPS	3 units	3,500/unit	10,500.00	1,050.00	11,550.00	X													
Output Power Capacity, 300 Watts / 500 VA Max Configurable Power, 300 Watts / 500 VA, Nominal Output Voltage 230V																			
Output Connections																			
(1) NEMA 5-15R (Surge Protection)																			
(3) NEMA 5-15R (Battery Backup)																			
Nominal Input voltage 230V, Input Frequency 60Hz +/- 3 Hz, Input Connections NEMA 5-15P, Cord Length 1.83meters, Input Voltage range from main operations 180 – 260V																			

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h. External HDD	3 units	8,000/unit	24,000.00	2,400.00	26,400.00	X													
- Capacity: 1TB (10000GB)																			
- Height: 120mm (4.71 inch)																			
- Width: 89mm (3.51 inch)																			
- Length: 22mm (.87 inch)																			
- Weight (typical): 280g (.62 lb)																			
- Encryption: 192-bit Triple DES																			
- Automatic Backup Software: PC & Mac																			
- Warranty: 2 yrs.																			
i. Mobile Speaker (with accessories)	2 units	16,000/unit	32,000.00	3,200.00	35,200.00	X													
Unit Powered by Internal Rechargeable Battery Pack; 2 Mic, 1 Guitar, and 1 Audio 1/4" Inputs; Echo, Bass and Treble Controls; RF, Charge, Low Batt& Power LED Indicators																			
Dynamic Wireless Mic w/ 3 Position Power Switch & LED																			
Operation range: 100 ft.8" Full range Speaker; 100W RMS, 200W Peak Power Unit Battery Life: Approx. 5 Hours; Mic Battery Life: Approx. 45 Hours; Ported Enclosure for Increased Bass Response; Telescoping Handle & Caster Wheels; 35mm Speaker Stand Mount; Operating Frequency: 177-205 MHz 110/220 Voltage Switchable																			
Weight: 26.5 lbs.; Dimensions: 14.7"L x 10.6"W x 11.2"H																			
Sold as : Unit																			
j. DVD/CD Burner (Multiple)	1 units	70,000/unit	70,000.00	7,000.00	77,000.00	X													
Writer/Target 24X SATA Dual Layer DVD+/- RW; Reader/Source 16X DVD ROM; Interface: Serial ATA; HARD DRIVE 500GB; Copy License Protection 5; Buffer Memory 5; Maximum Write Speed: 24X DVD-/R; 32X CD-RW; 48X CD-R; 6X DVD-RW; 8X DVD + RW; Supported Disc Formats: DVD-R only; Display 20x2 LCD; Language Support: English, Spanish, French, German, Italian, Japanese, and More; Firmware Upgradeable: Yes; Burning Proof Support: Yes; Power AC 110/230V (50/60Hz); Regulation FCC, CE, RoHS, UL; 1yr Warranty																			
k. Fax Machine	3 units	25,000/unit	75,000.00	7,500.00	82,500.00	X													
Fax transmission @ 3spp; 350 pages fax memory capacity; laser Beam printing technology; sheet feed scanner type; A4/letter/leagl documents size; CIS scanning method & 7 pages/min scanning speed; printing speed: 6 pages/min; copy speed: 6 copies/min. Display: LCD type																			
l. Ammonia detector	2 units	40,000/unit	80,000.00	8,000.00	88,000.00	X													

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<p>Drager XXS Sensors provide longer operating times; Clearly structured, Display: language-free display shows all necessary information at one glance; Impact-resistance combined with ergonomic design; Colored labels are available to distinguish the instrument at a distance; detects Hydrogen Sulfide, Carbon Monoxide, Oxygen; Dimensions (W x H x D) : 84 x 64 x 25mm; 3.3 x 2.5 x 1.0in.; Weight: 120g; 3.8oz.; Ambient conditions: Temperature – 30 – 50C; -20 – 120F; Ingress protection: IP65; Battery life: 8hours of use per day 1minute alarm per day; Alarms: Visual (360degrees Flashing LEDs at top and bottom), audible (Multi-tone >90 dB at 30cm;1ft), vibrating; Guaranty: 2years; Event logger: Storage of up to 60 events including concentration levels, date and time</p>																		
<p>m. Multiple gas detector</p>	<p>2 units</p>	<p>40,000/unit</p>	<p>80,000.00</p>	<p>8,000.00</p>	<p>88,000.00</p>	<p>X</p>												
<p>drager X-am 5600 multiple gas detector; Data Logger: Can be read out via infrared > 1000hours with 6 gases and a recording interval of 1 value per minute; Pump Operation: Maximum hose length 98ft; 30m; Approvals: ATEX, IEC, MED, CSA; Charging Time: < 4hours; Operating time: 10hours or rather 12hrs; Alarms: Visual 360degrees; Audible: Multi-tone > 90 dB at 30cm; 1ft.; Ingress Protection: IP67; Weight: 8.8oz; 250g; Dimensions (W x H x D); 1.85 x 5.12 x 1.73inches; 47x130x44 m; Single or dual sensor – accurate measurement results;</p>																		
<p>n. Sound and noise detector</p>	<p>2 units</p>	<p>20,000/unit</p>	<p>40,000.00</p>	<p>4,000.00</p>	<p>44,000.00</p>	<p>X</p>												
<p>Standards: ANSI S1.4 1983 (R 2006), ANSI S1.43 1997 (R2007), IEC 61672-1 (2002), IEC 61010-1 (2010), CE mark; Housing: ABS/polycarbonate; Size LxWxT: 16.5cm x 6.1cm x 2.3 cm; Tripod Mount: Accepts a ¼ - 20 screw (located on bottom, backside of the instrument); Battery Type: Lithium polymer battery (1000mAh), rechargeable; Battery life: 3yr or 500charge cycles; Battery runtime: 35hours with LEDs activated (minimum hours) (40hours, typical); 50+ hours without LEDs activated; Microphone: Omni – directional: Class/Type 2; ½ diameter; electrets condenser; Frequency range: 31.5 to 8000Hz; Displayer data and status indicators: Sound pressure Level (SPL), Average value (Leo/Lavg), LED Alert, Maximum value (Max), Minimum Value (Mn), and Run-Time (max 99hours), Overload (Ol), and Under-Range (Ur); Display Range 40 to 130dB (dynamic range); Linearty Range: 45 to 130dB (dynamic Range); Frequency Rate(ER): 3dB or 5dB; LED alert Screen: Green LED Flashes when measurements are between 80 to 85 dB, Yellow LED Flashes when measurements are 85 to 105dB, Red LED Flashes when measurements are above 105dB; Accessories: Windscreen, Mini-USB cable, 056-990 0.5” Calibrator adapter, Calibrator QC-10 114dB at 1kHz output, Tripod; Charging: Using computer USB port, the SD-20 is charged with a mini-USB cable, charged in 2.5 to 12hrs when the battery is fully discharged based on available power</p>																		

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o. Video Camera	2 units	40,000/unit	80,000.00	8,000.00	88,000.00	X													
HD Video Codec: MPEG-AVC/H.264; SD Video Codec: MPEG2-PS; Media Storage Type: 160GB Hard Disk Drive; HYBRID: Movie Recording on Memory Stick; Image Sensor: 1/3.91" Exmor R CMOS Sensor; Lens/Filter Diameter: Sony G Lens/37mm; Optical/Digital Zoom 30x/350x; Audio Format: Dolby Digital 5.1ch Creator; Maximum Still Image Resolution 8.9 Mega Pixels (3984x2240, 16:9); LCD Screen Size and Type: 3.0" Clear Photo LCD display (230kdots / Wide 16:9); Inbuilt GPS: Yes; Face Detection: Yes; Supplied Accessories: AC Adaptor, Rechargeable Battery Pack, AV Cable, HDMI Mini Cable, USB Cable, Power Cord																			
p. Elisa Reader	1 set	210,000	210,000.00	21,000.00	231,000.00	X													
- Neogen 4700 ELISA Reader (Cat # 9302)																			
- Microstrip Reader: automatic strip transportation																			
- Biochromic optics with four filters (405,450, 492, 650nm)																			
- Speed: Reads calculates and prints result of 12 well in 30 seconds																			
ppm/ppb																			
- Built-in Programs																			
AST, Aflatoxin, Aflatoxin HS, DST, DON, DON H/S, Fumonisin 5/10, Fumonisin 10/10, Zearalenone, T-2/HT-2 Toxin, Ochratoxin, Histamine, Peanut Allergen, Almond Allergen, Egg Allergen, Total Milk Allergen, Casein Allergen, Gliadin, Soy Allergen, Hazel Nut Allergen, Gliadin (2.5 - 40), Gliadin (5-40), Lupine Allergen, Mustard Allergen, Crustacean Allergen, Biokits Sesame, Bokits Walnut, Genequence (Salmonella, Listeria and E. Coli)																			
- Interactive LCD touch screen using stylus or by touch; with USB mouse option																			
- Can read up to 32 samples at the same time																			
- Output: contains a built-in printer and results can be uploaded to a data manager (i.e. Veratox) if desired																			
- Large nonvolatile memory stores more than 120 user-entered tests																			
- Power source: switch selectable power supply (115V or 230V indicated)																			
- Type of Filter: multi cavity hard coat interference, 10nm half bandpass																			
- Vessel: single, double, or break-apart strips, up to 12 wells long, 3 strip loading capacity, with a 3 x 12 carrier for single break-apart or 12 well strips																			
- Light Source: Tungsten lamp, with lamp saver feature																			
- Calculation mode: single point calibration, point-to-point curve fit, linear regression																			
- Built-in printer																			
- Software: Store results from reader to computer (synchronize)																			
- Weight 5lbs. (2.3kg)																			
- Certifications: *NRTL Listed, *CE mark certificate of Conformity																			
Specifications:																			

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Standard Wavelengths: 405, 450, 492, 650 nm																			
Power Requirements: 100-240 VAC																			
Speed: 30sec/12 well strip																			
Dimensions: 9"x13.5"x5" (24x34x13 cm), 5 lbs (2.3kg)																			
Operating Temperature: 18-35°C																			
Operating Humidity: <80%																			
Features:																			
Transmits data via USB to PC connectivity																			
Multi-Test Capable																			
Has Auto-Track Featufre																			
With sounds and colorful display																			
Users are allowed to create, edit and store assay programs																			
Technical Support and Services																			
A. In-House training-GMP and HACCP in feed industry																			
B. Technical Discussion-Economic Impact of Mycotoxin in Food and Feeds																			
C. GMO Testing in Raw Materials (e.g. corn and soya)																			
D. Technical updates-Newsletter "Diagnostic Updates"																			
E. Product Development																			
1. Veratox *ELISA Reader can be used for different kinds of testing as follows:																			
a. Aflatoxin																			
b. T-2/HT-2 Toxins																			
c. Ochratoxin																			
d. Zearalenone																			
e. Vomitoxin																			
f. Fumonisin																			
g. Histamine																			
h. Salmonella																			
i. Food Allergens, etc.																			
Other Services																			
1. A back-up unit will be provided for a limited period whenever necessary, in case the unit is pulled out for repair or calibration																			
2. The (1) year warranty on parts and labor on the unit will be provided. In case the unit has to be repaired within the warranty period, freight charges shall be shouldered by BAFPS.																			
3. Annual calibration, preventive maintenance and minor services will be provided. In case the unit to be repaired and is out of the warranty period, freight and repair charges shall be shouldered by BAFPS.																			
4. 24-hour Clients Services Hotlines																			
Validity:L 15 days																			
Terms: Government Terms																			
Delivery: Two (2) - Four (4) weeks																			
q. CD/DVD Player	1 unit	3,500	3,500.00	350.00	3,850.00	X													

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Function: DVD, DVD-R, DVD-RW, DVD+4, DVD+RW, CD, CD-R, CD-RW formats compatible; MP3, WMA, JPEG, MPEG-4, DivX Playback Formats compatible, Progressive scan, A/V Quality; 2x, 8x, 32x, 128x, Super Scan Playback; Instant Skip-available; Dolby Digital Surround available, A/V Quality; 1yr warranty																				
r. Tape Recorder	2 units	20,000/unit	40,000	4,000.00	44,000.00	X														
- USB Direct PC Link (Hi-speed USB Supported)																				
- MP3 Stereo Recording																				
- Noise Cut for Clearer Speech Playback																				
- MP3/WMA/AAC Music Player (1D3-tag Supported)																				
- Voice Operated Recording																				
- Selectable Microphone Sensitivity(S-High/High/Low)																				
- Recordable FM Radio																				
- USB Battery Charge																				
- Built-in Speaker																				
- PC Data Storage																				
- Windows/Macintosh Compatible																				
- Compatible with Dragon Naturally Speaking Speech Recognition Software (Optional)																				
s. Digital Camera	3 units	60,000/unit	180,000	18,000.00	198,000.00	X														
Camera Type: Longzoom; special feature: GPS, Wi-Fi Connectivity; Image Pixel: 16.2 MP; total Pixel" 16.8 MP; Image Sensor Type: 1/2.3" (approx. 7.77mm) BSI CMOS; Optical Zoom 21x; Modes: TTL Auto Focus and Manual Focus Modes; Main LCD Screen 3.0" AMOLED; Resolution 921k; Video Recording: Smart Movie, 18x Optical Zoom (Max. recording time: 20min), Voice recording, Audio Zoom, Dual Capture, High Speed 480fps(176x128), 240fps(384x288); Modes: Auto, Auto & Red-eye reduction, Fill-in flash, Slow sync, Flash Off, Red-eye fix.; Software Included: Intelli-studio, Creative Movie Maker; 1yr warranty.																				
t. CCTV Camera indoor/outdoor w/ Recording Machine	1 unit	100,000	100,000	10,000.00	110,000.00	X														
DVR OVERVIEW																				
- Ultra Copact package three products in one																				
- 100FPS Real Time recording																				
- Remote server for remote monitoring																				
- Free mobile phone software for viewing live images worth £200																				
- LCD screen viewing																				
- Audio channel																				
- H264 Compression uses half the HDD space than MPEG4 DVR's and gives twice the picture quality																				
- Screen displays single or quad																				
- Upto D1 recording																				
- Triplex, record, play and remote access simultaneously																				
- Free Mobile phone software included																				
- Free client software																				
- For recording modes including video motion detection and scheduled recording																				
- 1 year warranty																				
Camera Overview																				
- 1/4" Colour CCD Image Sensor																				

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- 3.6mm Baord Lens																			
- IR Day/Night Vision																			
- 480 TVL Resolution																			
- Wall or Ceiling Mount Design																			
- Great Value																			
- Great Result																			
- Backlight compensation																			
- Auto white balance																			
- Auto gain control																			
Cable Over view																			
- 4x20m High Grade Power/Video Plug & Play cables																			
- 4x regulated 12V power supplies																			
u. Wireless Router	2 units	9,000/unit	18,000	1,800.00	19,800.00	X													
Dual-Band N900 Router with Gigabit and USB, 10/100/1000 Mbps (Gigabit Ethernet), 2.4 and 5 GHz, Power, USB, Internet, Ethernet (1-4) ports, Top panel: Power , Back panel: Internet, Ethernet (1-4) LEDs, WEP, WPA, WPA2, bits Up to 128-bit encryption security key, .86" x 0.98" x 6.30" (225 x 25 x 160 mm), FCC, IC, CE, Wi-Fi a/b/g/n,																			
Windows 7, DLNA certifications.																			
v. Procurement of Reveal AccuScan III Reader System	1 set	270,000/pc.	270,000	27,000.00	297,000.00	X													
Accessories : Printer, Cradle, Cartridge adapter, USB cable, Printer cable,power cord and converter, and stylus																			
Technical Support and Sevicees																			
1. In-house Training and Hands-On on AccuScan Complete System																			
2. 24-hour Client Services Hotlines																			
Other Services																			
1. One (1) year free calibration and maintenance services																			
2. Buffer stocks of consumables for emergency requirement.																			
Note: pack included																			
- Validity: 15 days																			
- Terms: COD																			
- Delivery: 2-4 weeks																			
w. Procurement of Aflatoxin Test Kit	30 pcs.	23,000/pc.	690,000	69,000.00	759,000.00	X													
- 48 antibody-coated microwells																			
- 48 red-marked mixing wells																			
- 4 yellow-labelled bottles of 1.5ml each																			
0.5, 15 and 50 ppb aflatoxin controls																			
- 1 blue labeled bottle of Aflatoxin-HRP conjugate Solution																			
- 1 green-labeled bottle of 24ml K-Blue Substrate solution																			
- 1 red-labeled bottle of 32ml Red Stop Solution																			
x. PVC ID Printer	1 unit	70,000	70,000.00	7,000.00	77,000.00	X													

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- Motor Filter: Yes																			
- Dust Bag / Bin Capacity (L): Standard 15L / 20L:																			
- Cleaner Weight (kg): 5.5																			
- Max Motor Power (W): 1200																			
- Noise Level (dB(A)): 84																			
- Other features: Blower function																			
h. carpentry tools hammer, screw driver, aluminium ladder, hacksaw, nail, electrical tape, pipe wrench, faucet, soldering gun, electric drill, grinder, precision tools		100,000.00	100,000.00	10,000.00	110,000.00	X													
i. Air conditioned - Tower type	2 units	100,000/unit	200,000.00	20,000.00	220,000.00	X													
XI. Purchase of ISO Guide Documents	5 documents	20,000/doc	100,000.00	10,000.00	110,000.00			X	X		X			X		X			
XII. Various Urgent Organic Agriculture Activities/ Official Events	5 activities	600,000/act.	3,000,000.00	300,000.00	3,300,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
- Food and Accommodation (AM Snacks, Lunch, PM Snacks, Dinner)																			
- Tokens																			
- Assorted Native Products																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
- Supplies and Materials																			
- T-shirt (with collar)																			
- Sticker paper (a-4, matte-type 10pcs./pack)																			
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Envelope with Strap																			
- Folder (A4 and Legal)																			
- ID Lace/ID Holder																			
G. Development of Food Defense guidance for the Food Industry																			
I. TWG Meetings	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	40,000.00	4,000.00	44,000.00			X	X					X		X			
II. Seminar-Workshop (NCR)																			
a. Food (AM snacks, lunch and PM snacks)	60 pax x 2days	400/pax	48,000.00	4,800.00	52,800.00									X					
b. Tokens	60 pax	150/pax	9,000.00	900.00	9,900.00									X					
- assorted native product																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			

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c. Supplies and materials		80,000	80,000.00	8,000.00	88,000.00						X									
- T-shirt (with collar)																				
- Sticker paper (a-4, matte-type 10pcs./pack)																				
- Speacilaity board paper (A4, assorted colors, 10 sheets per pack)																				
- Parchment paper (for certificates, A4, 100 pcs, per pack)																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- CD/DVD																				
- Ballpen																				
- Notepad																				
- Boxes																				
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																				
- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- ID Lace/ID Holder																				
- Bond Paper (A4 and Legal)																				
- Expanding Envelope with strap (A4 and Legal)																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
H. Capacity Building Seminar-Workshop on Food																				
I. Meetings	5 meetings																			
a. Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	50,000.00	5,000.00	55,000.00							X	X				X		X	X
II. Seminar-Workshop																				
a. Accomodation (for speakers and coordinators)	16 pax x 5 days	1,200/pax	96,000.00	9,600.00	105,600.00														X	
b. Food (AM snacks, lunch and PM snacks)	40 pax x 4 days	500/pax	80,000.00	8,000.00	88,000.00														X	
c. Supplies and materials			30,000.00	3,000.00	33,000.00														X	
- T-shirt (with collar)																				
- Sticker paper (a-4, matte-type 10pcs./pack)																				
- Speacilaity board paper (A4, assorted colors, 10 sheets per pack)																				
- Parchment paper (for certificates, A4, 100 pcs, per pack)																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- CD/DVD																				
- Ballpen																				
- Notepad																				
- Boxes																				
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																				
- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- ID Lace/ID Holder																				

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- Bond Paper (A4 and Legal)																				
- Expanding Envelope with strap (A4 and Legal)																				
- Ink HP Office Jet K7100-HP Tricolor Cartridge 97																				
- Ink HP Office Jet K7100-HP Black Cartridge 96																				
- Record Books																				
d. Tokens	50 pax	600/pax	30,000.00	3,000.00	33,000.00													X		
- assorted native products																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
- T-shirt																				
e. Vehicle rental (company visits)	1 unit x 2 days	5,000/unit	10,000.00	1,000.00	11,000.00													X		
I. Meetings	4 meetings																			
a. Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	40,000.00	4,000.00	44,000.00			X	X								X	X		
II. Sample Collection and Field Visit: Davao (Region XI), Agusan (CARAGA) and Northern Mindanao (Region X)	3 Regions																			
a. Food and accommodation	15 pax x 5 days	1,200/pax	270,000.00	27,000.00	297,000.00									X			X		X	
b. Supplies and materials		20,000/reg.	60,000.00	6,000.00	66,000.00									X			X		X	
- T-shirt (with collar)																				
- Sticker paper (a-4, matte-type 10pcs./pack)																				
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																				
- Parchment paper (for certificates, A4, 100 pcs, per pack)																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- CD/DVD																				
- Ballpen																				
- Notepad																				
- Boxes																				
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																				
- Please sign tag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- ID Lace/ID Holder																				
- Bond Paper (A4 and Legal)																				
- Expanding Envelope with strap (A4 and Legal)																				
- Record Book																				
- Ball pen																				
- Ink HP Office Jet K7100-HP Tricolor Cartridge 97																				
- Ink HP Office Jet K7100-HP Black Cartridge 96																				
c. Vehicle rental	1 unit x 4 days	5,000/unit	60,000.00	6,000.00	66,000.00													X	X	X
III. Sample Collection and Cacao Processing Visits: NCR																				
a. Food (AM snacks, lunch and PM snacks)	10 pax x 5 days	400/pax	20,000.00	2,000.00	22,000.00													X		
b. Supplies and materials		20,000	20,000.00	2,000.00	22,000.00													X		
- T-shirt																				

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- Assorted Native Products																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
- Sticker paper (a-4, matte-type 10pcs./pack)																			
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Please sign tag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- ID Lace/ID Holder																			
- Bond Paper (A4 and Legal)																			
- Expanding envelope with strap (A4 and Legal)																			
- Record Book																			
- Ball pen																			
- Ink HP Office Jet K7100-HP Tricolor Cartridge 97																			
- Ink HP Office Jet K7100-HP Black Cartridge 96																			
c. Vehicle rental	1 unit x 4 days	5,000/unit	20,000.00	2,000.00	22,000.00														
IV. Laboratory Analysis (including validation of methods)	25 samples/Qtr.																		
a. Ochratoxin analysis	100 samples	5,000/smpl.	500,000.00	50,000.00	550,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Laboratory Analysis																			
- PH, Water Activity, Fat, Total Sugar, Filth, Moisture and Titratable acidity																			
Heavy Metal																			
- Pb (Lead), Cd (cadmium), Sample preparation for heavy metal analysis (pb and Cd)																			
Microbiological Analysis																			
- Yeast and Mold Count, Salmonella, Salmonella Confirmatory test, Coliforms and E.coli and SPC/Aerobic Plate Count																			
b. Supplies and Materials																			
- Ink HP Office Jet K7100-HP Tricolor Cartridge 97																			
- Ink HP Office Jet K7100-HP Black Cartridge 96																			
J. Monitoring of Occurrence of Deoxynivalenol (DON) in Cereal Products																			
I. Meetings	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	40,000.00	4,000.00	44,000.00			X	X					X			X		
II. Sampling Collection and Field Visits	3 Regions																		
a. Food and accommodation	5 pax x 5 days	1,200/pax	90,000.00	9,000.00	99,000.00					X	X	X							

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b. Supplies and materials		20,000/reg.	60,000.00	6,000.00	66,000.00				X	X	X							
- T-shirt																		
- Assorted Native Products																		
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																		
- Sticker paper (a-4, matte-type 10pcs./pack)																		
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																		
- Parchment paper (for certificates, A4, 100 pcs, per pack)																		
- CD Label sticker (matte, 20 sheets per pack)																		
- Plastic Envelope (clear transparent, with button to close)																		
- Ringbinder, 1/4', white 2 meters/pc																		
- Ringbinder, 1/2", white, 2 meters/pc																		
- Binding cover, transparent, A4 100pcs./pack																		
- CD/DVD																		
- Ballpen																		
- Notepad																		
- Boxes																		
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																		
- ID Lace/ID Holder																		
per pad 3 pads/blister card)																		
- Bond Paper (A4 and Legal)																		
- Expanding envelope with strap (A4 and Legal)																		
- Record Book																		
- Ball pen																		
- Ink HP Office Jet K7100-HP Tricolor Cartridge 97																		
- Ink HP Office Jet K7100-HP Black Cartridge 96																		
c. Vehicle rental	1 unit x 4 days	5,000/unit	60,000.00	6,000.00	66,000.00				X	X	X							
III. Laboratory Analysis (including validation of methods)																		
a. DON analysis	50 samples	5000/smpl.	250,000.00	25,000.00	275,000.00				X	X	X	X	X	X	X	X	X	X
Laboratory Analysis																		
- PH, Water Activity, Fat, Total Sugar, Filth, Moisture and Titratable acidity																		
Heavy Metal																		
- Pb (Lead), Cd (cadmium), Sample preparation for heavy metal analysis (pb and Cd)																		
Microbiological Analysis																		
- Yeast and Mold Count, Salmonella, Salmonella Confirmatory test, Coliforms and E.coli and SPC/Aerobic Plate Count																		
b. Supplies and Materials																		
- Ink HP Office Jet K7100-HP Tricolor Cartridge 97																		
- Ink HP Office Jet K7100-HP Black Cartridge 96																		
K. Development of a Code of Hygienic Practice for Melons																		
I. Meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	30,000.00	3,000.00	33,000.00				X	X	X		X					X
II. Public Consultations: Regions 2, 6 and 11																		
a. Accommodation	5 pax x 3 days	1,200/pax	54,000.00	5,400.00	59,400.00				X				X					X

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b. Food (AM snacks, lunch and PM snacks)	75 pax	500/pax	112,500.00	11,250.00	123,750.00			X		X		X		
c. Supplies and materials		20,000	60,000.00	6,000.00	66,000.00			X		X		X		
- T-shirt														
- Assorted Native Products														
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print														
- Sticker paper (a-4, matte-type 10pcs./pack)														
- Speciality board paper (A4, assorted colors, 10 sheets per pack)														
- Parchment paper (for certificates, A4, 100 pcs, per pack)														
- CD Label sticker (matte, 20 sheets per pack)														
- Plastic Envelope (clear transparent, with button to close)														
- Ringbinder, 1/4', white 2 meters/pc														
- Ringbinder, 1/2", white, 2 meters/pc														
- Binding cover, transparent, A4 100pcs./pack														
- CD/DVD														
- Ballpen														
- Notepad														
- Boxes														
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)														
- ID Lace/ID Holder														
- Please sign tag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)														
- Bond Paper (A4 and Legal)														
- Expanding envelope with strap (A4 and Legal)														
- Record Book														
d. Vehicle rental	1 unit x 4 days	5,000/unit	60,000.00	6,000.00	66,000.00			X		X		X		
L. Development of Guidelines for Establishing a Traceability System for Philippine Cacao Beans														
I. Meetings														
a. Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	40,000.00	4,000.00	44,000.00			X	X			X	X	
II. Public Consultations and Monitoring of Proposed Traceability System														
Regions 11 and 4-B														
a. Accommodation (Speakers/Coordinators)	15 pax x 5 days	1,200/pax	180,000.00	18,000.00	198,000.00							X	X	
b. Food (AM snacks, lunch and PM snacks)	90 pax x 2 days	500/pax	180,000.00	18,000.00	198,000.00							X	X	
c. Supplies and materials		30,000.00	60,000.00	6,000.00	66,000.00							X	X	
- T-shirt (with collar and with embroider)														
- Assorted Native Products														
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print														
- Sticker paper (a-4, matte-type 10pcs./pack)														
- Speciality board paper (A4, assorted colors, 10 sheets per pack)														
- Parchment paper (for certificates, A4, 100 pcs, per pack)														
- CD Label sticker (matte, 20 sheets per pack)														
- Plastic Envelope (clear transparent, with button to close)														
- Ringbinder, 1/4', white 2 meters/pc														

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- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- CD/DVD																				
- Ballpen																				
- Notepad																				
- Boxes																				
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																				
- ID Lace/ID Holder																				
- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- Bond Paper (A4 and Legal)																				
- Expanding envelope with strap (A4 and Legal)																				
- Record Book																				
NCR																				
a. Food (AM snacks, lunch and PM snacks)	75 pax 3 days	400/pax	90,000.00	9,000.00	99,000.00															X
b. Supplies and materials			30,000.00	3,000.00	33,000.00															X
- T-shirt																				
- Assorted Native Products																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
- Sticker paper (a-4, matte-type 10pcs./pack)																				
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																				
- Parchment paper (for certificates, A4, 100 pcs, per pack)																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- CD/DVD																				
- Ballpen																				
- Notepad																				
- Boxes																				
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																				
- ID Lace/ID Holder																				
- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- Bond Paper (A4 and Legal)																				
- Expanding envelope with strap (A4 and Legal)																				
M. Printing of Brochures (Codes of Practice and Philippine National Standard: Cacao and Cacao Products)																				
a. Code of Practice for Philippine Cacao	1,500 copies	100/copy	150,000.00	15,000.00	165,000.00															X
- Language: English																				
- Size: 15.5 cm (width) x 23 cm (length)																				
- No. Of Pages: 25																				

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- Color: Cover – with colored picture (with UV lamination); hard and glossy, with logo of the Department of Agriculture and Bureau of Agriculture and Fisheries Product Standards (BAFPS), with colored pictures – 8 colors/full color																					
- No. of Pages: 25																					
- No. of Copies: 1,500																					
b. Code of Practice for Philippine Tablea	1,500 copies	100/copy	150,000.00	15,000.00	165,000.00																
- Language: English																					
- Size: 15.5 cm (width) x 23 cm (length)																					
- No. Of Pages: 25																					
- Color: Cover – with colored picture (with UV lamination); hard and glossy, with logo of the Department of Agriculture and Bureau of Agriculture and Fisheries Product Standards (BAFPS), with colored pictures – 8 colors/full color																					
- No. of Pages: 25																					
- No. of Copies: 1,500																					
c. Philippine National Standard for Tablea	1,500 copies	100/copy	150,000.00	15,000.00	165,000.00																
- Language: English																					
- Size: 15.5 cm (width) x 23 cm (length)																					
- No. Of Pages: 25																					
- Color: Cover – with colored picture (with UV lamination); hard and glossy, with logo of the Department of Agriculture and Bureau of Agriculture and Fisheries Product Standards (BAFPS), with colored pictures – 8 colors/full color																					
- No. of Pages: 25																					
- No. of Copies: 1,500																					
N. Agrilink																					
a. Booth rental	3 days	80,000	80,000.00	8,000.00	88,000.00															X	
b. Equipment rental	4 days	30,000	30,000.00	3,000.00	33,000.00																X
- Printer, Desktop, Laptop, Scanner, etc.																					
c. Furniture/Fixture rental	5 days	30,000	30,000.00	3,000.00	33,000.00																X
- Chair, Table, Electricity and ect.																					
d. Food (AM snacks, lunch and PM snacks)	5 pax x 5 days	400/pax	10,000.00	1,000.00	11,000.00																X
e. Tokens for Awardees	4 pax	2,500/pax	10,000.00	1,000.00	11,000.00																X
- Assorted Native Products																					
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																					
- T-Shirt																					
- Caps																					
I. Promotional Materials (tarpaulin, brochures, flyers, etc.)																					
a. Organic Agriculture	150 copies	100/copy	15,000.00	1,500.00	16,500.00																X
b. Good Agricultural Practices (GAP)	150 copies	100/copy	15,000.00	1,500.00	16,500.00																X
c. Good Animal Husbandry Practices (GAHP)	150 copies	100/copy	15,000.00	1,500.00	16,500.00																X
d. National Quality Seal	150 copies	100/copy	15,000.00	1,500.00	16,500.00																X
e. Agriculture and Fisheries Product Standards	150 copies	100/copy	15,000.00	1,500.00	16,500.00																X
Brochures:																					
Language : English																					
Size : 15.5 centimeters (Width) x 23 centimeters (Length)																					
Layout : with layout																					

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Color : Cover – with colored picture (with UV Lamination);																				
hard and glossy; Logo of Department of																				
Agriculture (DA) and Bureau of Agriculture and																				
Fisheries Products Standards (BAFPS)																				
- 4 colors/full color																				
No. of pages : 25 pages with picture																				
Paper Stock : Cover: C2S 200 lbs.																				
Inside: C2S 70 lbs.																				
Binding : Saddle stitch																				
No. of copies : 2,000 copies																				
Delivery : 1 week after approval of blue print																				
Tarpaulin																				
- 3 ft. x 6 ft. horizontal with vertical print																				
- 2 ft. x 6 ft horizontal with vertical print																				
- 6 ft. x 10 ft.horizontal with vertical print																				
- 12 ft. x 16 ft. horizontal with vertical print																				
Flyers																				
Size: 8.5 in. x 11 in. (folded)																				
11 in. x 17 in. (spread)																				
Materials: Matte 80#																				
Color: Full color																				
Pages: Offset Printing, color sep																				
Quantity: 150 copies																				
Delivery: 7 working days after approval of final proofs																				
N.A. Attendance to the Meeting ASEAN Cocoa Club Technical Working Group on Food Safety																				
a. Airfare	1 Meeting	1 pax	50,000.00	5,000.00	55,000.00														X	
b. Per Diem	1 Meeting	1 pax	50,000.00	5,000.00	55,000.00														X	
N.B. Capacity Building Seminar-Workshop on Food Vulnerability Assessment																				
I. Meetings	5 Meetings																			
a. Food (AM snacks, lunch and PM snacks)	20 pax	500/pax	50,000.00	5,000.00	55,000.00				X	X				X				X	X	
II. Seminar-Workshop	4 days																			
a. Airfare for Visayas and Mindanao Participants			100,000.00	10,000.00	110,000.00															
b. Accomodation (speakers and coordinators)	10 pax	2,000/pax	80,000.00	8,000.00	88,000.00															
c. Food (Breakfast, AM snacks, lunch and PM snacks)	40 pax	625/pax	100,000.00	10,000.00	110,000.00															
d. Transportation (Company Visits)			30,000.00	3,000.00	33,000.00															
e. Miscellaneous			10,000.00	1,000.00	11,000.00															
f. Tokens																				
- T-shirt																				
- Assorted Native Products																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
g. Supplies and Materials																				
- Sticker paper (a-4, matte-type 10pcs./pack)																				

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- Speciality board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- ID Lace/ID Holder																			
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- Bond Paper (A4 and Legal)																			
- Expanding envelope with strap (A4 and Legal)																			
N.C. SPS Focal Group Meetings																			
I. Meetings	4 Meetings																		
a. Food (AM snacks, lunch and PM snacks)	20 pax	500/pax	10,000.00	1,000.00	11,000.00		X			X				X				X	
O. National Codex Organization; Codex Sub-Committees on Methods of Analysis and Sampling (SCMAS), Contaminants in Food (SCCF); Food Additives (SCFA) and Food Hygiene (CCFH)																			
I. Meeting (SCMAS)	4 meetings																		
a.. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	24,000.00	2,400.00	26,400.00	X	X		X	X									
II. Meeting (SCCF)	4 meetings																		
a.. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	24,000.00	2,400.00	26,400.00	X	X											X	X
III. Meeting (SCFH)	5 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	30,000.00	3,000.00	33,000.00								X	X	X	X	X		
P. National Quality Seal Program																			
I. Various Meetings re. Quality Seal Programs-Food	20 meetings (5 mtg./Qtr.)																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	120,000.00	12,000.00	132,000.00	X	X		X	X	X	X	X	X	X	X	X	X	X
II. National Quality Seal Program Awarding																			
a. Supplies and materials			38,000.00	3,800.00	41,800.00									X					
- Sticker paper (a-4, matte-type 10pcs./pack)																			
- Speaciality board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			

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- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- PaperSeparator																			
- ID Lace/ID Holder																			
- Seminar Bag																			
- ID Lace/ID Holder																			
- Bond Paper (A4 and Legal)																			
- Expanding Envelope with strap legal size																			
b. Plaques	10 pieces	5,000/pc.	50,000.00	5,000.00	55,000.00													X	
Clear Acrylic Plate; wood Stand; Customized text can be printed (no limit to print colors and design); photos can be printed (photoacry); multi-color text can be printed																			
Glass plate/ wood stand; customized text and photo can be printed; no limited to print color and design																			
III. Printing of Administrative Order																			
a. AO National Quality Seal	2,000 copies	50/copy	100,000.00	10,000.00	110,000.00													X	
Language : English																			
Size : 15.5 centimeters (Width) x 23 centimeters (Length)																			
Layout : with layout																			
Color : Cover – with colored picture (with UV Lamination); hard and glossy; Logo of Department of Agriculture (DA) and Bureau of Agriculture and Fisheries Products Standards (BAFPS)																			
- 4 colors/full color																			
No. of pages : 25 pages with picture																			
Paper Stock : Cover: C2S 200 lbs. Inside: C2S 70 lbs.																			
Binding : Saddle stitch																			
No. of copies : 2,000 copies																			
Delivery : 1 week after approval of blue print																			
Q. Standards Development																			
I. Dietary Exposure Assessment of Several Contaminants for Laboratory Analysis:	25 samples/Qtr.																		
a. Heavy Metals in Fish	100 samples	5000/smpl.	500,000.00	50,000.00	550,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
b. Sulfite in Sugar	100 samples	5000/smpl.	500,000.00	50,000.00	550,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
c. Benzoate in Fish Sauce	100 samples	5000/smpl.	500,000.00	50,000.00	550,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
II. Consultative/TWG Meetings	8 meetings (2 mtg./Qtr.)																		

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a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	48,000.00	4,800.00	52,800.00			X	X	X	X	X	X	X	X		
III. CODEX																	
Sub Comm. on Nutrition & Foods for Spl. Dietary Uses Meetings																	
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00			X		X							
Sub Comm. On Food Additives Meetings																	
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00			X		X							
Sub Comm. On Sugars Meetings																	
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	30,000.00	3,000.00	33,000.00	X		X		X		X		X			
IV. International Events																	
APEC Food Safety Cooperation Forum																	
a. Accommodation	40 pax x 3 nights	1,200/pax	288,000.00	28,800.00	316,800.00				X								X
b. Food (AM snacks, lunch and PM snacks)	40 pax x 3 days	500/pax	120,000.00	12,000.00	132,000.00				X								X
c. Supplies and materials		50,000.00	100,000.00	10,000.00	110,000.00				X								X
- Sticker paper (a-4, matte-type 10pcs./pack)																	
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																	
- Parchment paper (for certificates, A4, 100 pcs, per pack)																	
- CD Label sticker (matte, 20 sheets per pack)																	
- Plastic Envelope (clear transparent, with button to close)																	
- Ringbinder, 1/4', white 2 meters/pc																	
- Ringbinder, 1/2", white, 2 meters/pc																	
- Binding cover, transparent, A4 100pcs./pack																	
- CD/DVD																	
- Ballpen																	
- Notepad																	
- Boxes																	
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																	
- ID Lace/ID Holder																	
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																	
- Bond Paper (A4 and Legal)																	
- Expanding envelope with strap (A4 and Legal)																	
- T-shirt																	
- Assorted Native Products																	
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																	
APO Study Mission in the Philippines																	
a. Accommodation	1 event	400,000.00	400,000.00	40,000.00	440,000.00					X							
b. Food (AM snacks, lunch and PM snacks)									X								X
c. Supplies and materials									X								X
- Sticker paper (a-4, matte-type 10pcs./pack)																	
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																	
- Parchment paper (for certificates, A4, 100 pcs, per pack)																	

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- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- ID Lace/ID Holder																			
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- Bond Paper (A4 and Legal)																			
- Expanding envelope with strap (A4 and Legal)																			
- T-shirt																			
- Assorted Native Products																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
d. Tokens																			
- T-shirt																			
- Assorted Native Products																			
R. Laboratory Capacity Building Activities																			
a. Accommodation	40 pax x 3 nights	1,200/pax	144,000.00	14,400.00	158,400.00														X
b. Food (AM snacks, lunch and PM snacks)	40 pax x 3 days	500/pax	60,000.00	6,000.00	66,000.00														X
c. Supplies and materials			50,000.00	5,000.00	55,000.00														X
- Sticker paper (a-4, matte-type 10pcs./pack)																			
- Specility board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- ID Lace																			
- Seminar Bag																			
- Paper Seperator																			
- Fastener																			
- T-shirt																			

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- Assorted Native Products																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
S. Biotechnology Meetings																			
I. 1st Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00	X	X												
II. 2nd Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00			X	X										
III. 3rd Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00							X	X						
IV. 4th Quarter	6 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	36,000.00	3,600.00	39,600.00												X	X	X
T. Conference/Seminar Room Rentals																			
a. NPAL Conference Room (7 meetings/Qtr.)	28 meetings	500/mtg.	14,000.00	1,400.00	15,400.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
b. BSWM	1 conference	10,000/con.	10,000.00	1,000.00	11,000.00										X				
U. A. Codex Sub-Committee Meetings (Sub-Committee on Food Labeling, Sub-Committee on Processed Fruits and																			
I. 1st Quarter	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	24,000.00	2,400.00	26,400.00	X	X	X											
II. 2nd Quarter	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	24,000.00	2,400.00	26,400.00			X	X	X									
III. 3rd Quarter	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	24,000.00	2,400.00	26,400.00						X	X	X						
IV. 4th Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00												X	X	
U. B. Codex Sub-Committee Meetings (Sub-Committee on Pesticide and Residue)																			
I. 1st Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	10 pax	400/pax	8,000.00	800.00	8,800.00	X	X	X											
II. 2nd Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	10 pax	400/pax	8,000.00	800.00	8,800.00			X	X	X									
III. 3rd Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	10 pax	400/pax	8,000.00	800.00	8,800.00						X	X	X						
IV. 4th Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	10 pax	400/pax	8,000.00	800.00	8,800.00												X	X	

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V. Drafting of PNS For Natural Ingredients																		
I. Meeting re. Drafting of PNS FOR Natural Ingredients																		
	8 meetings (2/Qtr.)																	
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	48,000.00	4,800.00	52,800.00	X	X			X	X		X	X	X	X		
II. Public Consultative Meetings for Natural Ingredients																		
	3 Regions																	
a. Accommodation	14 pax x 3 nights	1,200/pax	151,200.00	15,120.00	166,320.00								X	X	X			
b. Food (AM snacks, lunch and PM snacks)	80 pax x 2 days	500/pax	240,000.00	24,000.00	264,000.00								X	X	X			
c. Supplies and materials		20,000	60,000.00	6,000.00	66,000.00								X	X	X			
- Ballpen with logo and strap																		
- ID holder / ID Lace																		
- Paper Separator																		
- Colored (yellow) bond paper (A4 size)																		
- Colored (green) bond papee (A4 size)																		
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																		
- Notepad personalized (half A4 size)																		
- Expandable plastic envelope																		
- Board Paper (A4 size, 10 pcs in a pack)																		
- Parchment Paper																		
- CD/DVD																		
- Paper Seperator																		
- CD Label sticker (matte, 20 sheets per pack)																		
- Plastic Envelope (clear transparent, with button to close)																		
- Ringbinder, 1/4', white 2 meters/pc																		
- Ringbinder, 1/2", white, 2 meters/pc																		
- Binding cover, transparent, A4 100pcs./pack																		
- Expanding Envelope with strap																		
- Boxes																		
- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																		
d. Tokens for speakers	14 pax	500/pax	21,000.00	2,100.00	23,100.00								X	X	X			
- Assorted native products																		
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																		
- T-shirt																		
W. Major Final Output and Technical Services Concerns																		
I. MFO Regulatory Services Cluster Meetings																		
	12 meetings																	
a. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	96,000.00	9,600.00	105,600.00	X	X	X	X	X	X	X	X	X	X	X	X	X
b. Supplies and Materials		5,000/mtg.	60,000.00	6,000.00	66,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
- Ballpen with logo and strap																		
- ID holder / ID Lace																		
- Paper Separator																		
- Colored (yellow) bond paper (A4 size)																		
- Colored (green) bond papee (A4 size)																		
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																		
- Notepad personalized (half A4 size)																		
- Expandable plastic envelope																		
- Board Paper (A4 size, 10 pcs in a pack)																		

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- Parchment Paper																			
- CD/DVD																			
- Paper Separator																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4", white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- Bond Paper (A4 and Legal size)																			
- Boxes																			
- Please sign tag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
II. DA-SPS Focal Persons Meetings	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	24,000.00	2,400.00	26,400.00	X		X	X								X		
III. DA-Technical Barriers to Trade (TBT) Focal Persons Meeting	6 meetings																		
III.A Meetings																			
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	36,000.00	3,600.00	39,600.00	X		X	X	X							X	X	
III.B Workshop	2 workshops x 3 days																		
a. Accommodation		800/pax	144,000.00	14,400.00	158,400.00			X									X		
b. Food (AM snacks, lunch and PM Snacks)	30 pax	400/pax	72,000.00	7,200.00	79,200.00			X									X		
c. Supplies and Materials		20,000	20,000.00	2,000.00	22,000.00			X									X		
- Ballpen with logo and strap																			
- ID holder/ID Lace																			
- Paper Separator																			
- Colored (yellow) bond paper (A4 size)																			
- Colored (green) bond paper (A4 size)																			
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																			
- Notepad personalized (half A4 size)																			
- Expandable plastic envelope																			
- Board Paper (A4 size, 10 pcs in a pack)																			
- Parchment Paper																			
- CD/DVD																			
- Paper Separator																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4", white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- Bond Paper (A4 and Legal size)																			
- Boxes																			
- Bond Paper (A4 and Legal size)																			
per pad 3 pads/blister card)																			

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- Binding cover, transparent, A4 100pcs./pack																			
- Bond Paper (A4 and Legal size)																			
- Boxes																			
- Bond Paper (A4 and Legal size)																			
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
d. Venue rentals	10000/day	60,000.00	6,000.00	66,000.00							X						X		
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
e. Tokens for Speaker	500/pax	5,000.00	500.00	5,500.00							X						X		
- Assorted Native Products																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
IV. PhilRASFF Focal Persons Meetings	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	24,000.00	2,400.00	26,400.00		X				X				X		X		
V. Regulatory Services E-Transaction Program	12 meetings																		
a. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	96,000.00	9,600.00	105,600.00	X	X		X	X	X	X	X	X	X	X	X	X	X
VI. DA-Wide Regulatory Services Workshops (4 days)	2 workshops																		
a. Accommodation	65 pax x 4 days	800/pax	416,000.00	41,600.00	457,600.00						X				X				
b. Food (AM snacks, lunch and PM snacks)	65 pax	400/pax	208,000.00	20,800.00	228,800.00						X				X				
c. Supplies and Materials (training kits)		25,000	25,000.00	2,500.00	27,500.00						X				X				
- Ballpen with logo and strap																			
- ID holder																			
- Paper Separator																			
- Colored (yellow) bond paper (A4 size)																			
- Colored (green) bond papee (A4 size)																			
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																			
- Notepad personalized (half A4 size)																			
- Expandable plastic envelope																			
- Board Paper (A4 size, 10 pcs in a pack)																			
- Parchment Paper																			
- CD/DVD																			
- Paper Seperator																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- Boxes																			
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- Bond Paper (A4 and Legal size)																			
- inks																			
- workshop kits																			
- T-Shirt																			

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d. Venue rentals		10,000	20,000.00	2,000.00	22,000.00															
e. Tokens for speakers	6 pax	500/pax	6,000.00	600.00	6,600.00															
- Assorted Native Products																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
VII. BACs Central Offices's Regulatory Services Workshops	2 workshops 3 days region																			
a. Accommodation	30 pax	800/pax	144,000.00	14,400.00	158,400.00			X										X		
b. Food (AM snacks, lunch and PM Snacks)		400/pax	72,000.00	7,200.00	79,200.00			X										X		
c. Supplies and Materials		25,000	25,000.00	2,500.00	27,500.00			X										X		
- Ballpen with logo and strap																				
- ID holder																				
- Paper Separator																				
- Colored (yellow) bond paper (A4 size)																				
- Colored (green) bond papee (A4 size)																				
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																				
- Notepad personalized (half A4 size)																				
- Expandable plastic envelope																				
- Board Paper (A4 size, 10 pcs in a pack)																				
- Parchment Paper																				
- CD/DVD																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- Boxes																				
- Bond Paper (A4 and Legal size)																				
- Please sign flag (small taig size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- inks																				
- workshop kits																				
- T-Shirt																				
d. Venue Rentals		10000/day	20,000.00	2,000.00	22,000.00			X										X		
e. Tokens for Speakers	5 pax	500/pax	5,000.00	500.00	5,500.00			X												
- Assorted Native Products																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
f. Vehicle rental for technical tour		500/pax	30,000.00	3,000.00	33,000.00			X										X		
g. Food for technical tour		250/pax	15,000.00	1,500.00	16,500.00			X										X		
VII. RFU & Regional BACs Regulatory Services Workshops	2 workshops 3 days in 16 regions																			
a. Accommodation	20 pax	800/pax	1,536,000.00	153,600.00	1,689,600.00													X		X
b. Food (AM snacks, lunch and PM Snacks)		400/pax	768,000.00	76,800.00	844,800.00													X		X
c. Supplies and Materials		25,000	25,000.00	2,500.00	27,500.00													X		X
- Ballpen with logo and strap																				
- ID holder																				

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- Paper Separator																				
- Colored (yellow) bond paper (A4 size)																				
- Colored (green) bond papee (A4 size)																				
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																				
- Notepad personalized (half A4 size)																				
- Expandable plastic envelope																				
- Board Paper (A4 size, 10 pcs in a pack)																				
- Parchment Paper																				
- CD/DVD																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- Boxes																				
- Bond Paper (A4 and Legal size)																				
- inks																				
- workshop kits																				
- T-Shirt																				
d. Venue Rentals		10000/day	20,000.00	2,000.00	22,000.00															
e. Tokens for Speakers	5 pax	500/pax	80,000.00	8,000.00	88,000.00															
- Assorted Native Products																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
f. Vechicle rental for technical tour	500/pax	500/pax	480,000.00	48,000.00	528,000.00															
g. Food for technical tour		250/pax	240,000.00	24,000.00	264,000.00															
IX. Regulatory Services Capacity Building																				
IX.A. Mango Classifiers Accreditation	6 Sessions in 3 days																			
a. Accommodation	25 pax	800/pax	360,000.00	36,000.00	396,000.00															
b. Food (AM snacks, lunch and PM Snacks)		400/pax	180,000.00	18,000.00	198,000.00															
c. Supplies and Materials		25,000	25,000.00	2,500.00	27,500.00															
- Ballpen with logo and strap																				
- ID holder																				
- Paper Separator																				
- Colored (yellow) bond paper (A4 size)																				
- Colored (green) bond papee (A4 size)																				
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																				
- Notepad personalized (half A4 size)																				
- Expandable plastic envelope																				
- Board Paper (A4 size, 10 pcs in a pack)																				
- Parchment Paper																				
- DVD																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				

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- Boxes																				
- Bond Paper (A4 and Legal size)																				
- inks																				
- workshop kits																				
- T-Shirt																				
d. Venue Rentals		10000/day	20,000.00	2,000.00	22,000.00					X	X	X	X							
e. Tokens for Speakers	2 pax	500/pax	6,000.00	600.00	6,600.00					X	X	X	X							
- Assorted Native Products																				
- T-Shirt																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
IX.B. E-Transaction/GIS workshops	2 Sessions in 3 days																			
a. Accommodation	40pax	800/pax	192,000.00	19,200.00	211,200.00							X								X
b. Food (AM snacks, lunch and PM Snacks)		400/pax	96,000.00	9,600.00	105,600.00							X								X
c. Supplies and Materials		25,000	25,000.00	2,500.00	27,500.00							X								X
- Ballpen with logo and strap																				
- ID holder/ ID Lace																				
- Paper Separator																				
- Colored (yellow) bond paper (A4 size)																				
- Colored (green) bond papee (A4 size)																				
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)																				
- Notepad personalized (half A4 size)																				
- Expandable plastic envelope																				
- Board Paper (A4 size, 10 pcs in a pack)																				
- Parchment Paper																				
- C/DDVD																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4", white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- Boxes																				
- Bond Paper (A4 and Legal size)																				
d. Venue Rentals		10000/day	20,000.00	2,000.00	22,000.00							X								X
e. Tokens for Speakers (Native Products, Native Foods, Bag, Fruits)	4 pax	500/pax	2,000.00	200.00	2,200.00							X								X
- Assorted Native Products																				
- T-Shirt																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
Others:																				
UPS Battery for Computer	2 units	5,000/pc	10,000.00	1,000.00	11,000.00					X										
C6625A colored ink #17 (HP Deskjet 845C)	12 pcs.	1200/pc	14,400.00	1,440.00	15,840.00					X										
X. Agri-Fishery Products Standardization Program																				
I. Phil. National Standards (PNS) Brochure Printing	15 standards																			
a. PNS for Various Agri-Fishery Products	2,000 copies each	45/copy	1,350,000.00	135,000.00	1,485,000.00					X										

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Type : Brochure																			
Language : English																			
Size : 15.5 centimeters (Width) x 23 centimeters (Length)																			
Layout : with layout																			
Color : Cover – with colored picture (with UV Lamination); hard and glossy; Logo of Department of Agriculture (DA) and Bureau of Agriculture and Fisheries Products Standards (BAFPS) - 4 colors/full color																			
No. of pages : 28 pages with picture																			
Paper Stock : Cover: C2S 200 lbs. Inside: C2S 70 lbs.																			
Binding : Saddle stitch																			
No. of copies : 2,000 copies																			
Delivery : 1 week after approval of blue print																			
II. Public Consultative Meetings on the Draft PNS for Various Agri-Fishery Products	6 agri-fishery products																		
Luzon	3 consultations																		
a. Accomodation	5 pax x 2 nights	1,200/pax	36,000.00	3,600.00	39,600.00								X	X	X				
b. Food for speakers & organizers (breakfast and dinner)	5 pax x 2 days	500/pax	15,000.00	1,500.00	16,500.00								X	X	X				
c. Food for participants (AM snacks, lunch and PM snacks)	80 pax	500/pax	40,000.00	4,000.00	44,000.00								X	X	X				
d. Supplies and materials		5,000.00	15,000.00	1,500.00	16,500.00								X	X	X				
- Sticker paper (a-4, matte-type 10pcs./pack)																			
- Speacilaity board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- PaperSperator																			
- ID Lace/ID Holder																			
- Seminar Bag																			
- Boxes																			
- Bond Paper (A4 and Legal size)																			
e. Tokens for speakers	5 pax	500/pax	7,500.00	750.00	8,250.00								X	X	X				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
- Assorted native products																			
- T-shirt																			
Visayas	3 consultations																		

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a. Accomodation	5 pax x 2 nights	1,200/pax	36,000.00	3,600.00	39,600.00							X	X	X				
b. Food for speakers & organizers (breakfast and dinner)	5 pax x 2 days	500/pax	15,000.00	1,500.00	16,500.00							X	X	X				
c. Food for participants (AM snacks, lunch and PM snacks)	80 pax	500/pax	40,000.00	4,000.00	44,000.00							X	X	X				
d. Supplies and materials		5,000.00	15,000.00	1,500.00	16,500.00							X	X	X				
- Sticker paper (a-4, matte-type 10pcs./pack)																		
- Speacilaity board paper (A4, assorted colors, 10 sheets per pack)																		
- Parchment paper (for certificates, A4, 100 pcs, per pack)																		
- CD Label sticker (matte, 20 sheets per pack)																		
- Plastic Envelope (clear transparent, with button to close)																		
- Ringbinder, 1/4', white 2 meters/pc																		
- Ringbinder, 1/2", white, 2 meters/pc																		
- Binding cover, transparent, A4 100pcs./pack																		
- CD/DVD																		
- Ballpen																		
- Notepad																		
- Boxes																		
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																		
- Ink Cartridge																		
- Please sign flag (small taig size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																		
- Paper Seperator																		
- ID Lace/ID Holder																		
- Seminar Bag																		
- Boxes																		
- Bond Paper (A4 and Legal size)																		
e. Tokens for speakers	5 pax	500/pax	7,500.00	750.00	8,250.00							X	X	X				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																		
- Assorted native products																		
- T-shirt																		
Mindanao	3 consultations																	
a. Accomodation	5 pax x 2 nights	1,200/pax	36,000.00	3,600.00	39,600.00								X	X	X			
b. Food for speakers & organizers (breakfast and dinner)	5 pax x 2 days	500/pax	15,000.00	1,500.00	16,500.00								X	X	X			
c. Food for participants (AM snacks, lunch and PM snacks)	80 pax	500/pax	40,000.00	4,000.00	44,000.00								X	X	X			
d. Supplies and materials		5,000.00	15,000.00	1,500.00	16,500.00								X	X	X			
- Sticker paper (a-4, matte-type 10pcs./pack)																		
- Speacilaity board paper (A4, assorted colors, 10 sheets per pack)																		
- Parchment paper (for certificates, A4, 100 pcs, per pack)																		
- CD Label sticker (matte, 20 sheets per pack)																		
- Plastic Envelope (clear transparent, with button to close)																		
- Ringbinder, 1/4', white 2 meters/pc																		
- Ringbinder, 1/2", white, 2 meters/pc																		
- Binding cover, transparent, A4 100pcs./pack																		
- CD/DVD																		
- Ballpen																		
- Notepad																		
- Boxes																		
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																		
- Ink Cartridge																		

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- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																					
- ID Lace/ID Holder																					
- Paper Separator																					
- Seminar Bag																					
- Boxes																					
- Bond Paper (A4 and Legal size)																					
e. Tokens for speakers	5 pax	500/pax	7,500.00	750.00	8,250.00															X X X	
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																					
- Assorted native products																					
- T-shirt																					
III. Product/Commodity Samples for the Standardization of Various Agri-Fishery Products	6 agri-fishery products																				
a. Product samples	6 samples	20,000	120,000.00	12,000.00	132,000.00			X	X	X	X	X	X								
b. Sample analysis	6 sample analysis	30,000	180,000.00	18,000.00	198,000.00			X	X	X	X	X	X								
IV. TWG Meetings on the Draft Philippine National Standards (PNS) for Various Agri-Fishery Products	3 TWGs																				
1st Quarter	3 meetings																				
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	54,000.00	5,400.00	59,400.00	X	X	X													
2nd Quarter	3 meetings																				
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	54,000.00	5,400.00	59,400.00			X	X	X											
3rd Quarter	3 meetings																				
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	54,000.00	5,400.00	59,400.00							X	X	X							
4th Quarter	3 meetings																				
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	54,000.00	5,400.00	59,400.00														X	X	X
Y. Promotion of Organic Aquaculture Standard																					
I. TWG Meetings																					
1st Quarter	3 meetings																				
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	18,000.00	1,800.00	19,800.00	X	X	X													
2nd Quarter	3 meetings																				
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	18,000.00	1,800.00	19,800.00			X	X	X											
3rd Quarter	3 meetings																				
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	18,000.00	1,800.00	19,800.00							X	X	X							
4th Quarter	3 meetings																				
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	18,000.00	1,800.00	19,800.00														X	X	X
II. Seminar Awareness for Stakeholders	10 Regions																				
a. Accommodation	5 twin sharing rooms x 2 nights	2,500/room	250,000.00	25,000.00	275,000.00			X	X	X	X	X	X	X	X	X	X	X	X	X	
b. Food (breakfast, AM snacks, lunch, PM snacks and dinner)	100 pax x 2 days	700/pax	1,400,000.00	140,000.00	1,540,000.00			X	X	X	X	X	X	X	X	X	X	X	X	X	
c. Materials and supplies		20,000	200,000.00	20,000.00	220,000.00			X	X	X	X	X	X	X	X	X	X	X	X	X	
- Sticker paper (a-4, matte-type 10pcs./pack)																					
- Speacilaity board paper (A4, assorted colors, 10 sheets per pack)																					
- Parchment paper (for certificates, A4, 100 pcs, per pack)																					

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- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4", white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- ID Lace/ID Holder																			
- Paper Separator																			
- Seminar Bag																			
- Boxes																			
- Bond Paper (A4 and Legal size)																			
d. Tokens for speakers (native products)	10 speakers	500/pax	50,000.00	5,000.00	55,000.00					X	X	X	X	X	X	X	X	X	X
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
- Assorted native products																			
- T-shirt																			
III. Promotional Materials for Organic Aquaculture																			
e. Polo shirts with logo	5,000 pcs	350/pc	1,750,000.00	175,000.00	1,925,000.00	X													
- blue color (assorted sizes)																			
f. Collared jacket	50 pcs	1,000/pc	50,000.00	5,000.00	55,000.00	X													
- black color (assorted sizes)																			
g. Printing of standard	1,000 copies	40/copy	40,000.00	4,000.00	44,000.00	X													
Language : English																			
Size : 15.5 centimeters (Width) x 23 centimeters (Length)																			
Layout : with layout																			
Color : Cover – with colored picture (with UV Lamination);																			
hard and glossy; Logo of Department of																			
Agriculture (DA) and Bureau of Agriculture and																			
Fisheries Products Standards (BAFPS)																			
- 4 colors/full color																			
No. of pages : 28 pages with picture																			
Paper Stock : Cover: C2S 200 lbs.																			
Inside: C2S 70 lbs.																			
Binding : Saddle stitch																			
No. of copies : 2,000 copies																			
Delivery : 1 week after approval of blue print																			
h. Tarpaulin	10 pcs	2,500/pc	25,000.00	2,500.00	27,500.00	X													
- 3 ft. x 6 ft. horizontal with vertical print																			
- 2 ft. x 6 ft horizontal with vertical print																			
- 6 ft. x 10 ft.horizontal with vertical print																			
- 12 ft. x 16 ft. horizontal with vertical print																			

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Z. Good Animal Husbandry Practices															
I. Seminar Awareness for Stakeholders															
	2 seminars														
a. Accommodation	10 twin sharing rooms x 2 nights	2,500/night	100,000.00	10,000.00	110,000.00										
b. Food (breakfast, AM snacks, lunch, PM snacks and dinner)	150 pax	800/pax	210,000.00	21,000.00	231,000.00										
c. Materials and supplies		20,000/sem.	40,000.00	4,000.00	44,000.00										
- Ballpen with logo and strap															
- ID holder															
- Paper Separator															
- Colored (yellow) bond paper (A4 size)															
- Colored (green) bond papee (A4 size)															
- Matte Sticker paper (A4 size for label, 10 pcs. In a pack)															
- Notepad personalized (half A4 size)															
- Expandable plastic envelope															
- Board Paper (A4 size, 10 pcs in a pack)															
- DVD															
d. Tokens for speakers	10 speakers	500/pax	20,000.00	2,000.00	22,000.00										
- Assorted native products															
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print															
II. Training of Inspectors															
	1 training														
a. Accommodation	28 twin sharing rooms x 3 nights	2,500/night	210,000.00	21,000.00	231,000.00										
b. Food	55 pax	500/pax x 3 days	82,500.00	8,250.00	90,750.00										
c. Materials and supplies		15,000/trng.	10,000.00	1,000.00	11,000.00										
- Sticker paper (a-4, matte-type 10pcs./pack)															
- Speacilaity board paper (A4, assorted colors, 10 sheets per pack)															
- Parchment paper (for certificates, A4, 100 pcs, per pack)															
- CD Label sticker (matte, 20 sheets per pack)															
- Plastic Envelope (clear transparent, with button to close)															
- Ringbinder, 1/4', white 2 meters/pc															
- Ringbinder, 1/2", white, 2 meters/pc															
- Binding cover, transparent, A4 100pcs./pack															
- CD/DVD															
- Ballpen															
- Personalized Notepad (half A4)															
- Boxes															
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)															
- Ink Cartridge															
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)															
- ID Lace/ID Holder															
- Paper Seperator															
- Semniar Bag															

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- Boxes																			
- Bond Paper (A4 and Legal size)																			
d. Tokens for speakers	10 speakers/ training	500/pax	10,000.00	1,000.00	11,000.00						X	X							
- Assorted native products																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
e. vehicle rental	3 vans	10,000/van/ day x 3 days	90,000.00	9,000.00	99,000.00				X				X						
III. Farm Certification	10 farms																		
a. Accommodation	3 twin sharing rooms x	2500/room	150,000.00	15,000.00	165,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X
b. Food	6 pax x 2 days	400/pax	48,000.00	4,800.00	52,800.00		X	X	X	X	X	X	X	X	X	X	X	X	X
c. Laboratory analysis	28 samples	5,000/smpl.	140,000.00	14,000.00	154,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X
d. Materials and supplies		5,000/insp.	50,000.00	5,000.00	55,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X
- Sticker paper (a-4, matte-type 10pcs./pack)																			
- Speacilaity board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4", white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Personalized Notepad (half A4)																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
per pad 3 pads/blister card)																			
- ID Lace/ID Holder																			
- Paper Seperator																			
- Semniar Bag																			
- Boxes																			
- Bond Paper (A4 and Legal size)																			
e. Plaque	1/inspection	2,500/plaque	25,000.00	2,500.00	27,500.00		X	X	X	X	X	X	X	X	X	X	X	X	X
- Jaded Glass																			
- Vertical 7" x 10"																			
- 12mm (1/2") thick																			
- Wood based																			
- Logo etch (colored)																			
f. venue rental	2 vans/inspection	10,000/van/ day x 2 days x 4 inspection	160,000.00	16,000.00	176,000.00	X			X										
IV. Trainors Meeting	10 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	60,000.00	6,000.00	66,000.00		X	X	X	X	X	X	X	X	X	X	X	X	X
b. venue rental		5000/meeting x 3 meetings	15,000.00	1,500.00	16,500.00														
V. APEC Seminar Workshop for Livestock Practices																			

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a. Accommodation	15 twin sharing rooms x 2 nights	2,500/night	75,000.00	7,500.00	82,500.00										X				
b. Food (breakfast, AM snacks, lunch, PM snacks and dinner)	80 pax 3 days	700/pax	168,000.00	16,800.00	184,800.00										X				
c. Materials and supplies			50,000.00	5,000.00	55,000.00										X				
- Sticker paper (a-4, matte-type 10pcs./pack)																			
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- ID Lace/ID Holder																			
- Paper Seperator																			
- Seminar Bag																			
VI. Promotion of GAHP Program																			
a. Polo shirts with logo	3,000 pcs	350/pc	105,000.00	10,500.00	115,500.00										X				
- Blue honeycomb cloth																			
- GAHP logo embroidered in upper left corner of shirt																			
b. Collared jacket	50 pcs	1,000/pc	50,000.00	5,000.00	55,000.00										X				
- Cotton Khaki with collar																			
- Dual bottom pockets																			
- Interior zip pocket																			
- Logo embroidered in upper left corner of the jacket																			
c. Printing of various livestock standards	5 standards x 1,000 copies	30/copy	150,000.00	15,000.00	165,000.00										X				
- Type: Brochure																			
- Title: Philippine National Standard for live grading of Slaughter Carabao																			
- Language: English																			
- Size: 15.5 centimeters (width) x 23 centimeters (length)																			
- Layout: with layout																			
- Color: Cover - with colored picture (with UV lamination); hard glossy; - 4 colors/full color																			
- No. Of Pages: 15 pages (6 pages with full pictures; full pictures; full color/4colors)																			
- Paper Stock: cover: C2S 200 lbs.																			
Inside: C2S 70 lbs.																			
- Binding: Saddle Stitch																			
d. Tarpaulin	6 pcs	2,500/pc	15,000.00	1,500.00	16,500.00										X				

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- 3 ft. x 6 ft. vertical with customized print																			
- 2 ft. x 6 ft. horizontal with customized print																			
- 6 ft. x 10 ft. horizontal with customized print																			
AA. Livestock Standards Development	3 standards																		
I. TWG Meetings	15 meetings /standard																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	90,000.00	9,000.00	99,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
b. Venue rental		4,000/mtg.	60,000.00	6,000.00	66,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
II. Public Consultative Meetings	3 meetings																		
a. Accommodation	6 twin sharing rooms x 2 nights	2,500/room	90,000.00	9,000.00	99,000.00								X	X	X				
a. Food (AM snacks, lunch and PM snacks)	100 pax	500/pax	150,000.00	15,000.00	165,000.00								X	X	X				
c. Materials and supplies		10,000/mtg.	30,000.00	3,000.00	33,000.00				X	X	X								
- Ballpen with logo and strap																			
- Paper seperator (A4 size, 5 pcs/set)																			
- Matte Sticker Paper (A4 size for labels, 10 pcs in pack)																			
- Expandable Plastic Envelope																			
- Eco Bag/Kactcha bag with print																			
III. Hog Export Board Meeting	2 meetings																		
a. Accommodation	3 twin sharing rooms x 2 nights	1,200/pax	45,000.00	4,500.00	49,500.00														
b. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	16,000.00	1,600.00	17,600.00														
IV. Other Livestock Related Activities (International meetings/seminars, participation with activities of other agencies)			250,000.00	25,000.00	275,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
a. Accommodation																			
b. Food (AM snacks, lunch and PM snacks)																			
c. Materials and supplies																			
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4', white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- ID Lace/ID Holder																			

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- Paper Separator																			
- Semniar Bag																			
- Bond Paper (A4 and Legal size)																			
- Boxes																			
- Inks																			
BB. Halal Standards																			
I. Seminar Awareness	2 seminars																		
a. Accommodation	3 twin sharing rooms x 2 nights	2,500/room	30,000.00	3,000.00	33,000.00					X	X	X	X	X	X				
b. Food (AM snacks, lunch and PM snacks)	92 pax	500/day	92,000.00	9,200.00	101,200.00					X	X	X	X	X	X				
c. Materials and supplies		15,000/sem.	30,000.00	3,000.00	33,000.00					X	X	X	X	X	X				
- Ballpen with logo and strap																			
- Paper separator (A4 size, 5 pcs/set)																			
- Matte Sticker Paper (A4 size for labels, 10 pcs in pack)																			
- Expandable Plastic Envelope																			
d. Tokens for speakers	6 speakers/sem.	500/pax	6,000.00	600.00	6,600.00					X	X	X	X	X	X				
- assorted native products																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
e. Tarpaulins	6 pcs	2,000/pc	12,000.00	1,200.00	13,200.00					X	X	X	X	X	X				
- 3 ft. x 6 ft. vertical with customized print																			
- 2 ft. x 6 ft. horizontal with customized print																			
- 6 ft. x 10 ft. horizontal with customized print																			
II. Halal Food Industry Development Committee Meetings	6 meetings																		
a. Accommodation	2 twin sharing rooms x 1 night	2,500/room	60,000.00	6,000.00	66,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
b. Food (AM snacks, lunch and PM snacks)	25 pax	400/pax	120,000.00	12,000.00	132,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
III. Halal Advocacy and Capability Improvement Program for ASEAN	1 meeting																		
a. Accommodation	15 twin sharing rooms x 2 night	2,500/room	75,000.00	7,500.00	82,500.00					X									
b. Food (AM snacks, lunch and PM snacks)	80 pax x 3 days	500/pax	120,000.00	12,000.00	132,000.00					X									
V. Transportation Equipment (Vehicle)	1 unit	900,000	900,000.00		900,000.00	X													
Turbo Charged Euro-2 compliant 4JA1 Direct Diesel injection (Manual Transmission) 2.5 liters 5 speed; (tires and Wheels) Silver Finish Alloy 205/65R15; Color: Midnight Blue; Dual Aircon Back Door Glass Mounted Single in Dash CD/WMA/MP3/Tuner with Front AUX. in (Four Speakers) Keyless Entry Alarm Sysytem All powered (window) (and Steering system); Matting (cusion finish)																			
CC. Corn Program																			
I. Integration of GAP, COP, GMP & Corn for Health (TOT)																			
a. Supplies and materials		200,000	200,000.00	20,000.00	220,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																			

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- Parchment paper (for certificates, A4, 100 pcs, per pack)																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- CD/DVD																				
- Ballpen																				
- Notepad																				
- Boxes																				
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																				
- Ink Cartridge																				
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- ID Lace/ID Holder																				
- Paper Seperator																				
- Seminar Bag																				
- Bond Paper (A4 and Legal size)																				
- Boxes																				
- Inks																				
b. Tokens for Participants (Eight Trainings)	50 pax	500/pax	200,000.00	20,000.00	220,000.00	X						X	X	X	X	X	X			
- Backpack																				
- Assorted Native Foods																				
- Native Fruits																				
c. Tokens for Speaker ((Eight Trainings)	10 pax	1500/pax	120,000.00	12,000.00	132,000.00	X						X	X	X	X	X	X			
- Backpack																				
- Assorted Native Products																				
- Assorted Native Fruits																				
d. Rice Cooker for Corn for Health promotion	2 pcs.	2,000/pc.	4,000	400.00	4,400.00	X														
- 2 kilos																				
- 220 Volts																				
e. Food and Accommodation (Eight Trainings)	60 pax x 3 days x 8 trainings	1200/pax	1,728,000	172,800.00	1,900,800.00	X						X	X	X	X	X	X			
f. Tarpaulin	1 unit	5,000	5,000	500.00	5,500.00															
- 3 ft. x 6 ft. vertical with customized print																				
- 2 ft. x 6 ft. horizontal with customized print																				
- 6 ft. x 10 ft. horizontal with customized print																				
II. Printing of Various Corn Brochures																				
a. Brochure PNS Related for Corn	2,000 pcs.	35/pc.	70,000	7,000.00	77,000.00	X														
Type: Brochure ; Titles: Philippine National Standard for Porks Cuts; Language: English; Size: 15.5 centimeters (width) x 23 centimeters (length); layout: with layout; Color: Cover- with colored picture (with UV Lamination); hard and glossy; Logo Department of Agriculture (DA) and Bureau of Agriculture and Fisheries Products Standards (BAFPS) - 4 colors/full color; No. of Pages: 25 pages (15 pages with full pictures; full color/4 colors); Paper Stocks cover: C2S 200 lbs. Inside: C2S 70 lbs.; Binding: Saddle Stitch; No. of copies: 500 copies; Delivery 1 week after approval of blue print																				

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b. Brochure for GAP Corn	2,000 copies	20/pc.	40,000	4,000.00	44,000.00	X														
- Hard and Glossy Type																				
- No. of Pages: 1 Page																				
- Color: Cover- with colored picture (with UV Lamination)																				
- Language: English																				
- with logo Department of Agriculture																				
- Delivery 1 week after approval of final output																				
c. Brochure for Corn for Health	2,000 copies	20/pc	40,000	4,000.00	44,000.00	X														
- Hard and Glossy Type																				
- No. of Pages: 1 Page																				
- Color: Cover- with colored picture (with UV Lamination)																				
- Language: English																				
- with logo Department of Agriculture																				
- Delivery 1 week after approval of final output																				
d. Training Manual	2,000 pcs.	30/pc.	60,000	6,000.00	66,000.00	X														
- Hard and Glossy Type																				
- No. of Pages: 1 Page																				
- Color: Cover- with colored picture (with UV Lamination)																				
- Language: English																				
- with logo Department of Agriculture																				
- Delivery 1 week after approval of final output																				
III. Preparatory Meeting of Technical Working Group (TWG) on Corn Quality Management: Year End Review and Planning Workshop																				
a. Accommodation	20 pax x 2 nights	1,200/pax	48,000	4,800.00	52,800.00															X
b. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	8,000	800.00	8,800.00															X
c. Supplies, Materials and Tokens			20,000	2,000.00	22,000.00															X
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																				
- Parchment paper (for certificates, A4, 100 pcs, per pack)																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4', white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- CD/DVD																				
- Ballpen																				
- Notepad																				
- Boxes																				
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																				
- Ink Cartridge																				
- Please sign flag (small tag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- ID Lace/ID Holder																				
- Paper Separator																				

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- Semnar Bag																			
- Bond Paper (A4 and Legal size)																			
- Boxes																			
- Inks																			
IV. TWG Meetings on Corn Quality Management																			
1st Quarter	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	32,000.00	3,200.00	35,200.00	X	X	X											
2nd Quarter	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	32,000.00	3,200.00	35,200.00			X	X	X									
3rd Quarter	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	32,000.00	3,200.00	35,200.00							X	X	X					
4th Quarter	4 meetings																		
a. Food (AM snacks, lunch and PM snacks)	20 pax	400/pax	32,000.00	3,200.00	35,200.00												X	X	X
IV. TWG Meetings on Corn for Health																			
1st Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00	X	X	X											
2nd Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00			X	X	X									
	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00							X	X	X					
4th Quarter	2 meetings																		
a. Food (AM snacks, lunch and PM snacks)	15 pax	400/pax	12,000.00	1,200.00	13,200.00												X	X	X
V. COMMUNICATION EXPENSES																			
- Mobile Line Phone (Smart and Globe)	2 units	1500/month	36,000	3,600.00	39,600.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
VI. Honorarium for Trainings and Workshop (Corn)																			
- (8) Eight Trainings	8 person x 8 trainings	4000/pax	192,000	19,200.00	211,200.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
- (4) Four Workshop		4000/pax	128,000	12,800.00	140,800.00														
VII. Corn Quality Award and Indeminities and Conference																			
a. Plaque																			
Clear Acrylic Plate; wood Stand; Customized text can be printed (no limit to print colors and design); photos can be printed (photoacry); multi-clor text can be printed																			
Glass platel wood stand; customized text and photo can be printed; no limited to print color and design																			
- Province	5 pcs.	3,000.00	15,000	1,500.00	16,500.00													X	
- Provincial Corn Coordinator	5 pcs.	1,500.00	7,500	750.00	8,250.00													X	
- Municipalities	50 pcs.	2,000.00	100,000	10,000.00	110,000.00													X	
- Municipalities for Corn Coordinator	50 pcs.	1,500.00	75,000	7,500.00	82,500.00													X	
- Agricultural Extension Workers	100 pcs.	1,500.00	150,000	15,000.00	165,000.00													X	
b. Cash Prize for AEWs																			
- Provincial Corn Coordinator	5 person	20000/each	100,000		100,000.00													X	
- Municipal Corn Coordinator	50 person	15000/each	750,000		750,000.00													X	
- Agricultural Extension Workers	100 person	10000/each	1,000,000		1,000,000.00													X	

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- CD/DVD																		
- Ballpen																		
- Notepad																		
- Boxes																		
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																		
- Ink Cartridge																		
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																		
- ID Lace/ID Holder																		
- Paper Seperator																		
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																		
- Bond Paper (A4 and Legal size)																		
- Boxes																		
- Inks																		
d. Tokens	5 speakers	1500/pax	7,500	750.00	8,250.00				X	X	X							
- Assorted Native Products																		
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																		
IX Risk Assessment of Aflatoxin in White Corn	2 Meetings																	
a. Food and Accommodation	20 pax	1200/pax	96,000	9,600.00	105,600.00	X	X		X	X	X	X	X	X	X	X	X	X
b. Supplies and Material		50,000.00	50,000	5,000.00	55,000.00	X	X		X	X	X	X	X	X	X	X	X	X
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																		
- Parchment paper (for certificates, A4, 100 pcs, per pack)																		
- CD Label sticker (matte, 20 sheets per pack)																		
- Plastic Envelope (clear transparent, with button to close)																		
- Ringbinder, 1/4", white 2 meters/pc																		
- Ringbinder, 1/2", white, 2 meters/pc																		
- Binding cover, transparent, A4 100pcs./pack																		
- CD/DVD																		
- Ballpen																		
- Notepad																		
- Boxes																		
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																		
- Ink Cartridge																		
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																		
- ID Lace/ID Holder																		
- Paper Seperator																		
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																		
- Inks																		
c. Laboratories Fee and Analysis	75 samples	1500/sample	112,500	11,250.00	123,750.00	X	X		X	X	X	X	X	X	X	X	X	X
X. Muscovado Sugar Standard																		
Meetings (AM Snacks, Lunck, PM Snacks)	15 pax x 5 meetings	400/pax	25,000	2,500.00	27,500.00	X			X			X				X		

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b. Supplies and Material			10,000.00	50,000	5,000.00	55,000.00	X				X				X		
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																	
- Parchment paper (for certificates, A4, 100 pcs, per pack)																	
- CD Label sticker (matte, 20 sheets per pack)																	
- Plastic Envelope (clear transparent, with button to close)																	
- Ringbinder, 1/4", white 2 meters/pc																	
- Ringbinder, 1/2", white, 2 meters/pc																	
- Binding cover, transparent, A4 100pcs./pack																	
- CD/DVD																	
- Ballpen																	
- Notepad																	
- Boxes																	
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																	
- Ink Cartridge																	
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																	
- ID Lace/ID Holder																	
- Paper Seperator																	
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																	
- Boxes																	
- Inks																	
XI. Data Gathering																	
a. Food and Accommodation	15 pax 2 meetings	1200/pax		36,000	3,600.00	39,600.00	X				X					X	
b. Transporatation	4 regions	10,000.00		40,000	4,000.00	44,000.00	X				X					X	
c. Supplies and Materials		30,000.00		120,000	12,000.00	132,000.00	X				X					X	
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																	
- Parchment paper (for certificates, A4, 100 pcs, per pack)																	
- CD Label sticker (matte, 20 sheets per pack)																	
- Plastic Envelope (clear transparent, with button to close)																	
- Ringbinder, 1/4", white 2 meters/pc																	
- Ringbinder, 1/2", white, 2 meters/pc																	
- Binding cover, transparent, A4 100pcs./pack																	
- CD/DVD																	
- Ballpen																	
- Notepad with prescribed print																	
- Boxes																	
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																	
- Ink Cartridge																	
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																	
- ID Lace/ID Holder																	
- Paper Seperator																	
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																	
- Inks																	
d. Tokens	5 speaker	1000/speaker		5,000	500.00	5,500.00	X				X					X	
- assorted native products																	

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- t-shirt																				
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
e. Tarpulin	4 pcs.	5,000.00	20,000	2,000.00	22,000.00	X			X			X								
- 3ft. x 6ft. vertical with customized print																				
- 2ft. x 6ft. horizontal with customized print																				
- 6ft. x 10ft. horizontal with customized print																				
- 12ft. x 16ft. horizontal with customized print																				
XII. International Seminar-Workshops (AsiaPacific Economic Cooperation)																				
APEC Trainings on Food Analysis	2 International Seminar/4 days								X											
a. Food and Accommodations		400,000.00	800,000	80,000.00	880,000.00															
- Welcome Dinner, Farewell Dinner, AM Snacks and PM Snacks																				
b. Trainings Materials		25,000.00	50,000	5,000.00	55,000.00				X											
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																				
- Parchment paper (for certificates, A4, 100 pcs, per pack)																				
- CD Label sticker (matte, 20 sheets per pack)																				
- Plastic Envelope (clear transparent, with button to close)																				
- Ringbinder, 1/4", white 2 meters/pc																				
- Ringbinder, 1/2", white, 2 meters/pc																				
- Binding cover, transparent, A4 100pcs./pack																				
- CD/DVD																				
- Ballpen																				
- Notepad with prescribed print																				
- Boxes																				
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																				
- Ink Cartridge																				
- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																				
- ID Lace/ID Holder																				
- Paper Seperator																				
- Semniar Bag																				
- Boxes																				
c. Giveaways		25,000.00	50,000	5,000.00	55,000.00				X											
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																				
- Assorted Native Products																				
- T-shirt																				
d. Cultural Shows		50,000.00	100,000	10,000.00	110,000.00				X											
e. Study Tour		25,000.00	50,000	5,000.00	55,000.00															
- Rental of Vans/ and tour guide/ snacks																				
Various 15 Meetings																				
(AM Snacks, Lunch, PM Snacks)	15 pax	400/pax	100,000	10,000.00	110,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
National Workshop on the Establishment of refence Laboratory			250,000	25,000.00	275,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
- Food (AM Snacks, Lunch, PM Snacks)																				
- Supplies and Materials																				

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- Speciality board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4", white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad with prescribed print																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- ID Lace/ID Holder																			
- Paper Seperator																			
- Seminar Bag																			
- Boxes																			
- Inks																			
- Expanding envelope with strap																			
- Tokens																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
- Assorted Native Products																			
National Search Committee validation/Meeting (1 Meeting / Month)																			
Food (AM Snacks, Lunch, PM Snacks)	20 pax	400/pax	8,000	800.00	8,800.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
X. Other Corn Program Related Expenses:																			
Monitoring and Surveillance of the Occurrence of Aflatoxin and Fumonisin in Corn and Corn Products																			
a. 1st Sample Collection and Field Visits	3 Regions																		
Food and accommodation	10 pax x 5 days	1,200/pax	180,000	18,000.00	198,000.00					X	X	X							
Vehicle rental	1 unit x 5 days	5,000/unit	75,000	7,500.00	82,500.00					X	X	X							
Supplies and materials		30,000.00	90,000	9,000.00	99,000.00					X	X	X							
- Speciality board paper (A4, assorted colors, 10 sheets per pack)																			
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4", white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad with prescribed print																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			

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- Please sign flag (small flag size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- ID Lace/ID Holder																			
- Paper Seperator																			
- Semniar Bag																			
- Boxes																			
- Ink Cartridge																			
- Expanding Envelope with strap																			
Tokens for TWG (native products)	5 pax	1,000/pax	15,000	1,500.00	16,500.00				X	X	X								
- Assorted Native Products																			
- T-shirt																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
Laboratory Analysis	30 samples	5,000/smpl	450,000	45,000.00	495,000.00				X	X	X								
a. 2nd Sample Collection and Field Visits	3 Regions																		
Food and accommodation	10 pax x 5 days	1,200/pax	180,000	18,000.00	198,000.00							X	X	X					
Vehicle rental	1 unit x 5 days	5,000/unit	75,000	7,500.00	82,500.00							X	X	X					
Supplies and materials		30,000.00	90,000	9,000.00	99,000.00							X	X	X					
- Parchment paper (for certificates, A4, 100 pcs, per pack)																			
- CD Label sticker (matte, 20 sheets per pack)																			
- Plastic Envelope (clear transparent, with button to close)																			
- Ringbinder, 1/4", white 2 meters/pc																			
- Ringbinder, 1/2", white, 2 meters/pc																			
- Binding cover, transparent, A4 100pcs./pack																			
- CD/DVD																			
- Ballpen																			
- Notepad with prescribed print																			
- Boxes																			
- Neon indicator tags (1/2" x 2", 4 x 40 sheets)																			
- Ink Cartridge																			
- Please sign flag (small falg size: 20mm x 48 mm, 20 sheets per pad 3 pads/blister card)																			
- ID Lace/ID Holder																			
- Paper Seperator																			
- Semniar Bag																			
- Boxes																			
- Ink Cartridge																			
- Expanding Envelope with strap																			
Tokens for TWG	5 pax	1,000/pax	15,000	1,500.00	16,500.00							X	X	X					
- Assorted Native Products																			
- T-shirt																			
- seminar bag - Katcha material or equivalent; hand-bag style; with inside pockets; with handle; with print																			
Laboratory Analysis	30 samples	5,000/smpl	450,000	45,000.00	495,000.00							X	X	X					
DD. Administrative/General Services Requirements																			
I. Repair and Maintenance of Various equipment																			
a. Refill Fire Extinguisher, Liqjud/Dry 10lbs.	11 units	30,000	30,000.00	3,000.00	33,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
b. Various Information Technology Units		100,000	100,000.00	10,000.00	110,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X
- Desktop																			
- Laptop																			

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- UPS																		
- Typewriter																		
- Scanner																		
- Fax Machine and etc.																		
c. Various Air Conditioning Units	23 units	4,347.8/month	99,999.86	9,999.99	109,999.85	X	X	X	X	X	X	X	X	X	X	X	X	X
- Ceiling mounted																		
- split type																		
- window type and etc.																		
II. Various Common Requirements																		
a. Mineral water (c/o GSD)	10 container/week	31/container	7,200.00	720.00	7,920.00	X	X	X	X	X	X	X	X	X	X	X	X	X
b. News paper subscription (c/o GSD)	12 mos.	2,000/mo.	24,000.00	2,400.00	26,400.00	X	X	X	X	X	X	X	X	X	X	X	X	X
c. Photo Copy Service (c/o GSD)	2 copiers	30,000/mo.	360,000.00	36,000.00	396,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
d. Tap water consumption	12 mos.	2,500/mo.	30,000.00	3,000.00	33,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
e. Electricity consumption	12 mos.	90,000/mo.	1,080,000.00	108,000.00	1,188,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
f. Telephone charges	12 mos.	25,000/mo.	300,000.00	30,000.00	330,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
III. Freight Service Expenses																		
			200,000.00	20,000.00	220,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X
IV. Common IT Supplies																		
a. Print Head HP Part no. C9381A (#88) & C9382A (#88)	10 pcs.	4,000	100,000	10,000.00	110,000.00		X											
b. Ink Cartridge, HP Part No. C6615D (#15)	10 pcs.	1,200	12,000	1,200.00	13,200.00		X											
IX. Electrical Supplies																		
a. Battery for Emergency lights (FM4, 6volts 4AH/20HR)	5 pcs.	2,000	10,000	1,000.00	11,000.00		X											
b. Extension Cords,10mtrs.	10 pc.	250	2,500	250.00	2,750.00		X											
X. Common Office Supplies																		
a. Sticker Paper	50 packs	120/pack	6,000.00	600.00	6,600.00	X												
b. Laminating Plastic	500 pcs.	10/pc.	5,000	500.00	5,500.00	X												
c. Iwata Bundy Card	5 bundles	100/bundle	500	50.00	550.00	X												
d. Philippine Flag	1 pc.	1,000	1,000	100.00	1,100.00	X												
e. Various Office Supplies			100,000	10,000.00	110,000.00	X												
- Parchment Paper																		
- SignPen																		
- Sticker (SIGN HERE)																		
- Double Sided Tape – 2"																		
- PVC Book Binder Cover – A4																		
- PVC Book Binder Cover – Legal																		
- PAPER, Multicopy, 8.5" x 11", short size paper for laser printer																		
- Bondpaper (A4 and Legal)																		
- Colored Separator, (legal size 8.5" x13")																		
- Colored Separator, (A4 size 210mm x 297mm)																		
- Ballpen																		
- etc.																		
XI. Maintenance of BAFPS Official Vehicle (Labor/Materials for SKA 387 and SJT 298)																		
a. Change Oil (for every 5,000 accumulated miles)			200,000	20,000.00	220,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X

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b. Tires Balancing/Alignment																		
c. Battery																		
d. Tires																		
e. Car Wash																		
f. Oil/ Lubricants/ Greasing																		
g. Bulb/Electrical																		
h. Brake/Clutch System																		
i. Bearing/Tire Rod End																		
j. Vehicle accessories (e.g. undercoat, seat cover, matting/rug)																		
k. Other Maintenance Services (labor/materials)																		
l. Maintenance Engine system																		
m. Under coating																		
n. Under chassis spare parts/other maintenance																		
XII. Automotive Tools			100,000	100,000	10,000.00	110,000.00	X											
a. 2 Pairs of Axle Stand (3 tons)																		
b. Floor Jack (3 tons)																		
c. Socket Set 3/4" Drive																		
XIV. Maintenance of BAFPS Building (electrical, plumbing and other facilities)				40,000.00	4,000.00	44,000.00	X	X		X	X	X	X	X	X	X	X	X
XV. check up leaks, freon refill, painting of tanks , minor repairs and other related requirements				150,000	15,000.00	165,000.00	X	X		X	X	X	X	X	X	X	X	X
XVI. Various Administrative Meetings Food (AM snacks, lunch and PM snacks)	45 meetings 20/pax	180/pax	150,000	15,000.00	165,000.00	X	X		X	X	X	X	X	X	X	X	X	X
XV. Improvement/Repair and Maintenance BAFPS Building Surrounding and Facilities			500,000	50,000.00	550,000.00	X	X		X	X	X	X	X	X	X	X	X	X
XVI. Repair and Maintenance of Sound System Facilities			50,000	5,000.00	55,000.00	X	X		X	X	X	X	X	X	X	X	X	X
XVII. Signage BAFPS			50,000	5,000.00	55,000.00	X												
			TOTAL	91,250,599.86	8,690,059.99	98,500,659.85												
			4% CONTINGENCY	3,650,023.99	347,602.40	3,940,026.39												
			GRAND TOTAL	94,900,623.86	9,037,662.39	102,440,686.24												

Prepared by:

DAISY E. MELEGRITO

Approved by:

ASSEC. SALVADOR S. SALACUP

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Procurement Coordinator
(Administrative Officer V)

OIC-Director

Noted for Funding:

Certified Funds Available:

MARVIN B. APDUHAN
Planning Officer III

TELMA C. TOLENTINO
OIC - Chief, Budget Division

Note:

Approved by Asec Umali

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MODE OF PROCUREMENT	FUNDING SOURCE
	A.III.d.1.
NEGOTIATED	
SHOPPING	
SHOPPING	
SHOPPING	
NEGOTIATED	
	A.III.d.1.
NEGOTIATED	
	A.III.d.1.
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	
	A.III.d.1.
NEGOTIATED	
	A.III.d.1.
NEGOTIATED	
SHOPPING	
	A.III.d.1.
NEGOTIATED	

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SHOPPING	A.III.d.1.
	A.III.d.1.
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SHOPPING	
NEGOTIATED	
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SHOPPING	
NEGOTIATED	
NEGOTIATED	
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NEGOTIATED	
NEGOTIATED	
SHOPPING	

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	A.III.d.1.
NEGOTIATED	
NEGOTIATED	
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NEGOTIATED	
SHOPPING	

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NEGOTIATED	
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NEGOTIATED	
NEGOTIATED	A.III.d.1.
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	A.III.d.1.
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	
SHOPPING	

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SHOPPING	
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	A.III.d.1.
NEGOTIATED	A.III.d.1.
PUBLIC BIDDING	A.III.d.1.
PUBLIC BIDDING	A.III.d.1.

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NEGOTIATED	A.III.d.2
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	
SHOPPING	
NEGOTIATED	
NEGOTIATED	
	A.III.g.8
PUBLIC BIDDING	
PUBLIC BIDDING	
	A.III.g.8
PUBLIC BIDDING	

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NEGOTIATED	A.III.g.8.
NEGOTIATED	A.III.g.8
NEGOTIATED	
NEGOTIATED	
SHOPPING	
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	A.III.g.8
NEGOTIATED	
NEGOTIATED	
SHOPPING	

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NEGOTIATED	
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NEGOTIATED	
NEGOTIATED	
NEGOTIATED	

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NEGOTIATED	
NEGOTIATED	A.III.g.8
SHOPPING	
NEGOTIATED	
NEGOTIATED	
PUBLIC BIDDING	A.III.g.8

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NEGOTIATED	A.III.g.8

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ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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SHOPPING	A.III.b.6.e.
SHOPPING	A.III.b.6.e.
SHOPPING	A.III.g.8

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 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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SHOPPING	A.III.b.6.e.
SHOPPING	A.III.g.8
SHOPPING	A.III.b.6.e.
SHOPPING	A.III.g.8

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SHOPPING	A.III.b.6.e.
SHOPPING	A.III.b.6.e.
SHOPPING	A.III.b.6.e.
SHOPPING	A.III.g.8
SHOPPING	A.III.b.6.e

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SHOPPING	A.III.b.6.e
SHOPPING	A.III.b.6.e

SHOPPING	A.III.b.6.e.

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SHOPPING	A.III.g.8
SHOPPING	A.III.g.8.
SHOPPING	A.III.d.1.

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SHOPPING	A.III.g.8.
PUBLIC BIDDING	A.III.g.8.
PUBLIC BIDDING	A.III.a.12.g.
SHOPPING	A.III.b.6.e.

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SHOPPING	A.III.b.6.e.
SHOPPING	A.III.b.6.e.
SHOPPING	A.III.b.6.e.
SHOPPING	A.III.b.6.e
SHOPPING	A.III.b.6.e
	A.III.b.6.e
SHOPPING	A.III.b.6.e
SHOPPING	A.III.g.8.

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ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SHOPPING	A.III.b.6.e
PUBLIC BIDDING	A.III.g.8.
NEGOTIATED	A.III.g.8.
NEGOTIATED	A.III.g.8.
	A.III.d.1.
NEGOTIATED	
	A.III.d.1.
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SHOPPING	
NEGOTIATED	A.III.d.1.
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SHOPPING	
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ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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NEGOTIATED	A.III.d.1.
SHOPPING	

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 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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NEGOTIATED	A.III.d.1.
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ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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SHOPPING	
SHOPPING	
NEGOTIATED	A.III.d.1.
	A.III.d.1.
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NEGOTIATED	A.III.d.1.

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ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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NEGOTIATED	
SHOPPING	
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	A.III.d.1.
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SHOPPING	

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NEGOTIATED	A.III.d.2.
NEGOTIATED	A.III.d.2.
	A.III.d.1.
NEGOTIATED	
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NEGOTIATED	A.III.d.1.
NEGOTIATED	
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	A.III.d.1.
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SHOPPING	

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	A.III.d.1.
NEGOTIATED	
	A.III.d.1.
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	A.III.d.3.
NEGOTIATED	
SHOPPING	

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NEGOTIATED	A.III.d.3.
	A.III.d.3.
NEGOTIATED	A.III.d.3.
NEGOTIATED	A.III.d.3.
SHOPPING	A.III.d.3.

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NEGOTIATED	
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SHOPPING	
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	A.III.d.3.
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PUBLIC BIDDING	

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 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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PUBLIC BIDDING	
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 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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	A.III.b.6.e
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	A.III.b.6.e
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NEGOTIATED	
SHOPPING	

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	A.III.b.6.e
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SHOPPING	
	A.III.b.6.e
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NEGOTIATED	A.III.b.6.e

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	A.III.b.6.e
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SHOPPING	
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NEGOTIATED	A.III.b.6.e
NEGOTIATED	
NEGOTIATED	
PUBLIC BIDDING	A.III.b.6.e
	A.III.a.12.g.
SHOPPING	

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ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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SHOPPING	
SHOPPING	
SHOPPING	
SHOPPING	
SHOPPING	A.III.a.12.g.

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SHOPPING	A.III.a.12.g.
SHOPPING	A.III.a.12.g.
SHOPPING	A.III.a.12.g.
NEGOTIATED	A.III.A.12.g
NEGOTIATED	
NEGOTIATED	

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	A.III.A.12.g
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	A.III.A.12.g
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NEGOTIATED	
NEGOTIATED	A.III.d.3
SHOPPING	
NEGOTIATED	
NEGOTIATED	
NEGOTIATED	A.III.g.8.
NEGOTIATED	

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SHOPPING	
SHOPPING	
SHOPPING	A.III.g.8.
SHOPPING	
SHOPPING	A.I.a.1.h.
SHOPPING	A.I.a.1.h.
SHOPPING	
NEGOTIATED	A.III.g.8.
SHOPPING	A.III.g.8.
SHOPPING	
SHOPPING	A.III.g.8.
SHOPPING	
SHOPPING	A.III.g.8.
SHOPPING	
SHOPPING	
SHOPPING	
SHOPPING	
NEGOTIATED	A.III.g.8.

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 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
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SHOPPING	
	A.III.g.8.
NEGOTIATED	A.III.g.8.
NEGOTIATED	A.III.g.8.
NEGOTIATED	A.III.g.8.
NEGOTIATED	A.III.g.8.
NEGOTIATED	A.III.g.8.
NEGOTIATED	A.III.g.8.

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